

Lake County



Demographic Profile

Prepared by Southern Colorado Economic Development District
1104 North Main Street
Pueblo, CO 81003
719-545-8680

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Lake County



Lake County is located in the west central part of Colorado, bordered by the Continental Divide. The county is 384 square miles with an average elevation of 10,200 feet. The county was established in 1861. Lake County was once known for the gold and silver in the early 1800's. Molybdenum was recently discovered in Lake County and has become a significant discovery worldwide. Lake County's unique history of the mining boon, ghost towns, Doc Holliday and Baby Doe Tabor, as well as the high peaks and glacial lakes make it a popular destination for tourists.

County Commissioners:

Carl Schaefer
 Dolores Semsack
 Mike Bordogna

Legislative Districts:

Congressional District: 5
 Senate District: 4
 House District: 56

County Seat: Leadville

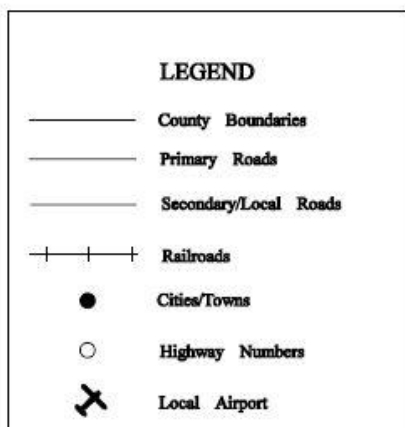
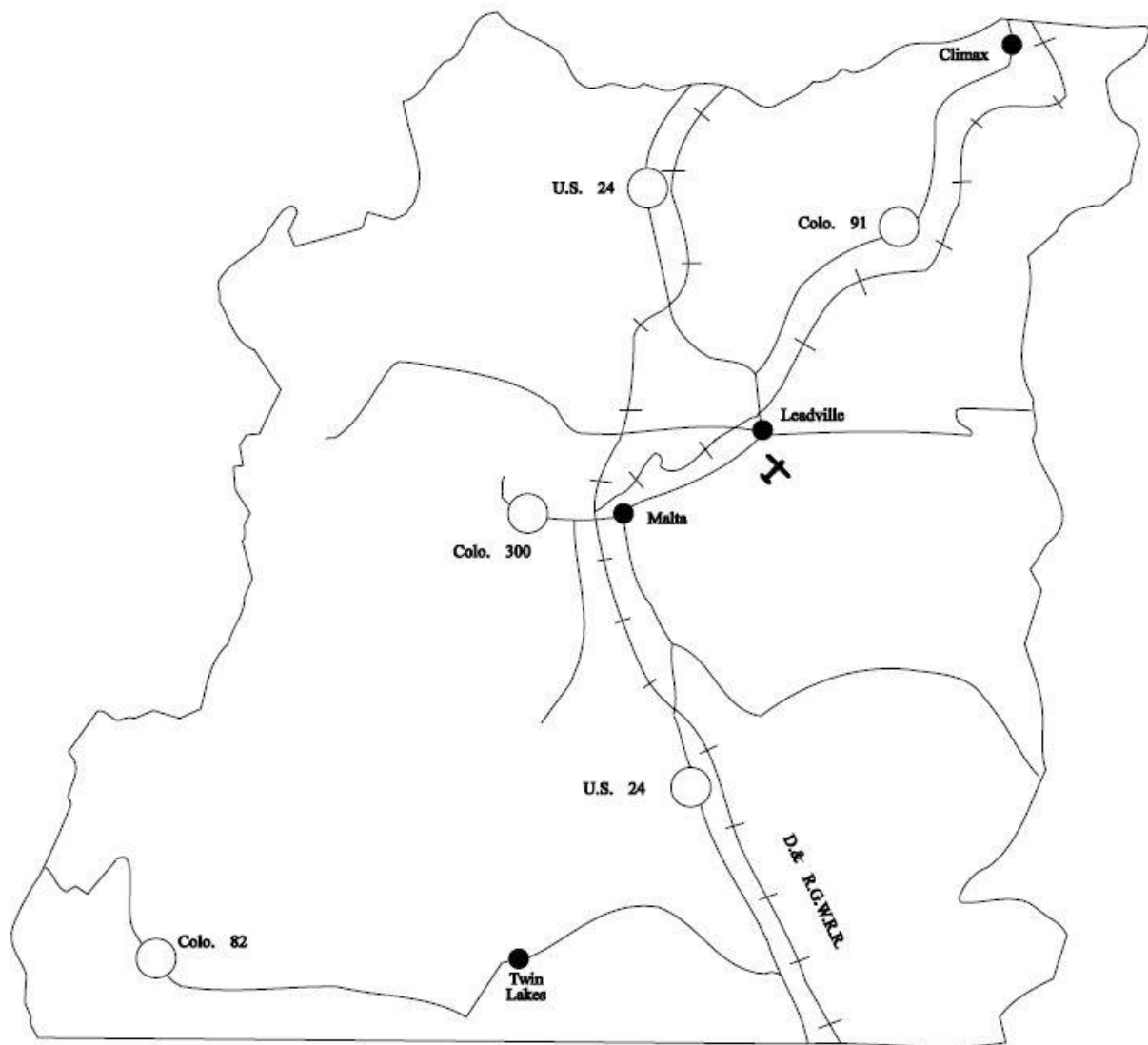
Contact:

505 Harrison Avenue
 Leadville, CO 80461
 Phone: 719-486-0993
 Fax: 719-486-3725

SCEDD Board Representatives:

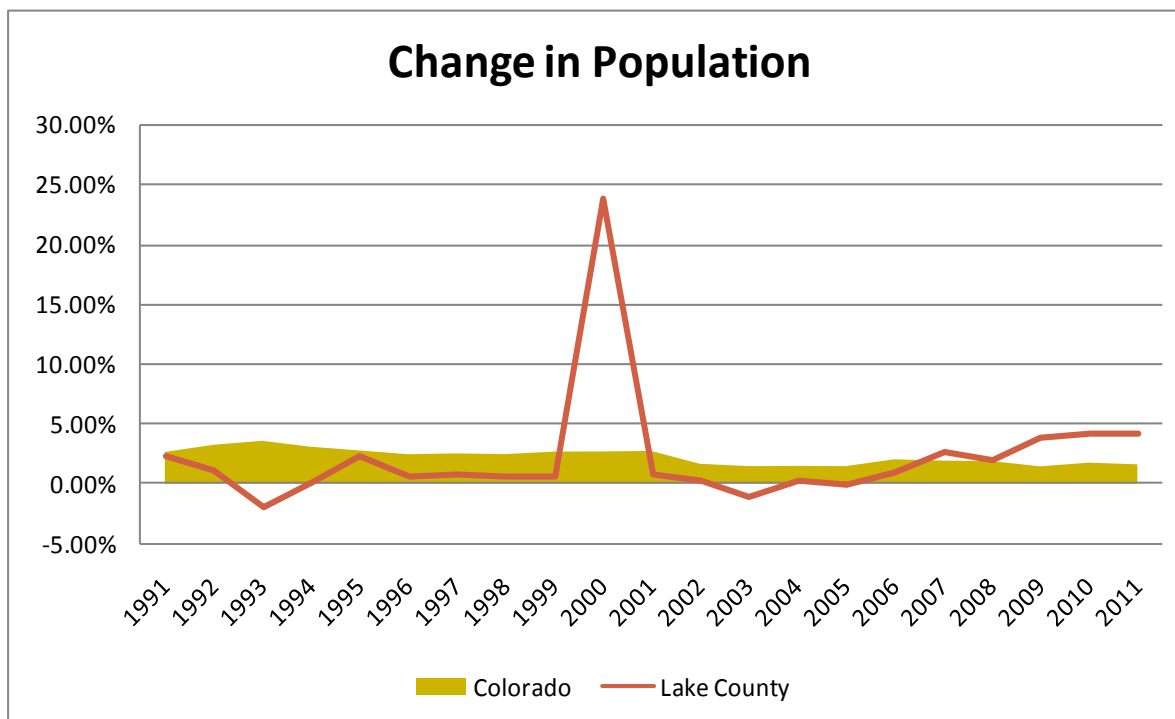
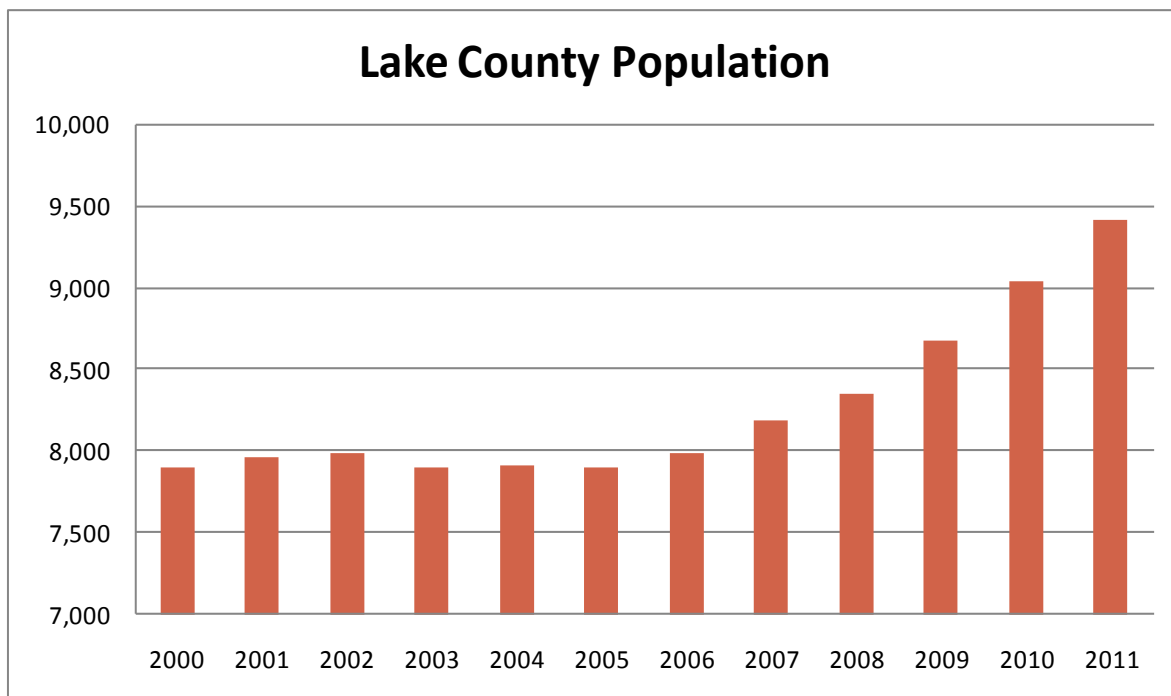
Carl Schaefer, County Commissioner
 Dolores Semsack, County Commissioner

Transportation



Population

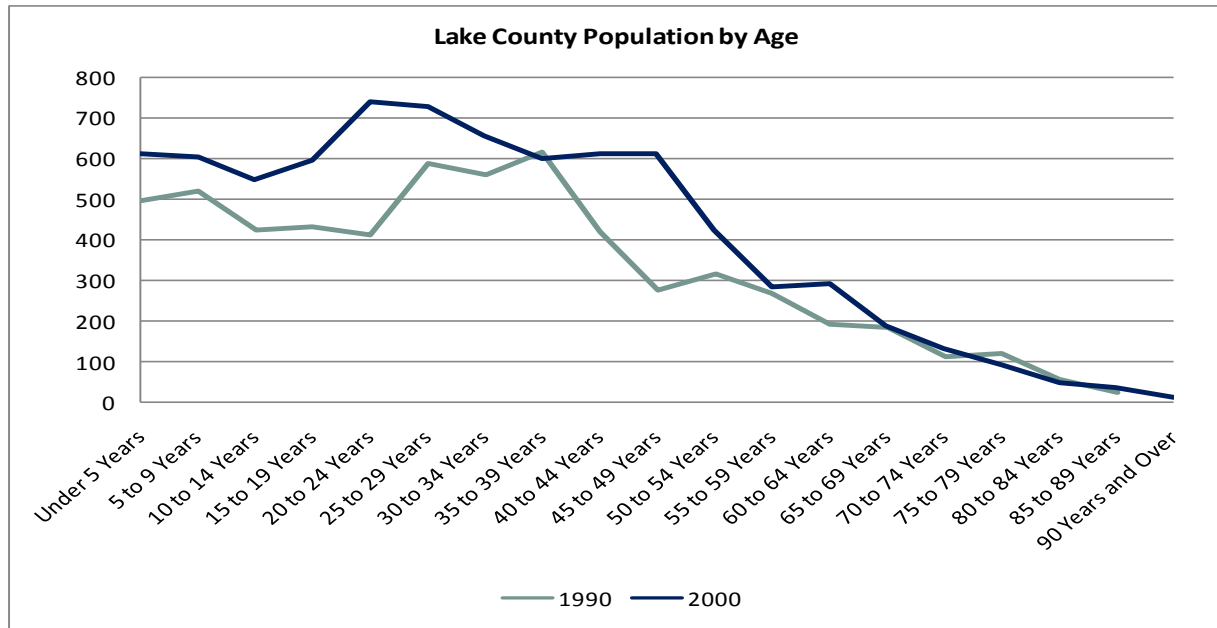
The Department of Local Affairs estimates the 2011 population of Lake County at 9,416, which is approximately .18% of the State's population. In the last ten years, Lake County's population has increased approximately 15%, while the state saw an 18% increase.



Data retrieved from State Demography Office-DOLA
http://www.dola.state.co.us/demog_webapps/profile_county
 1/11/2011

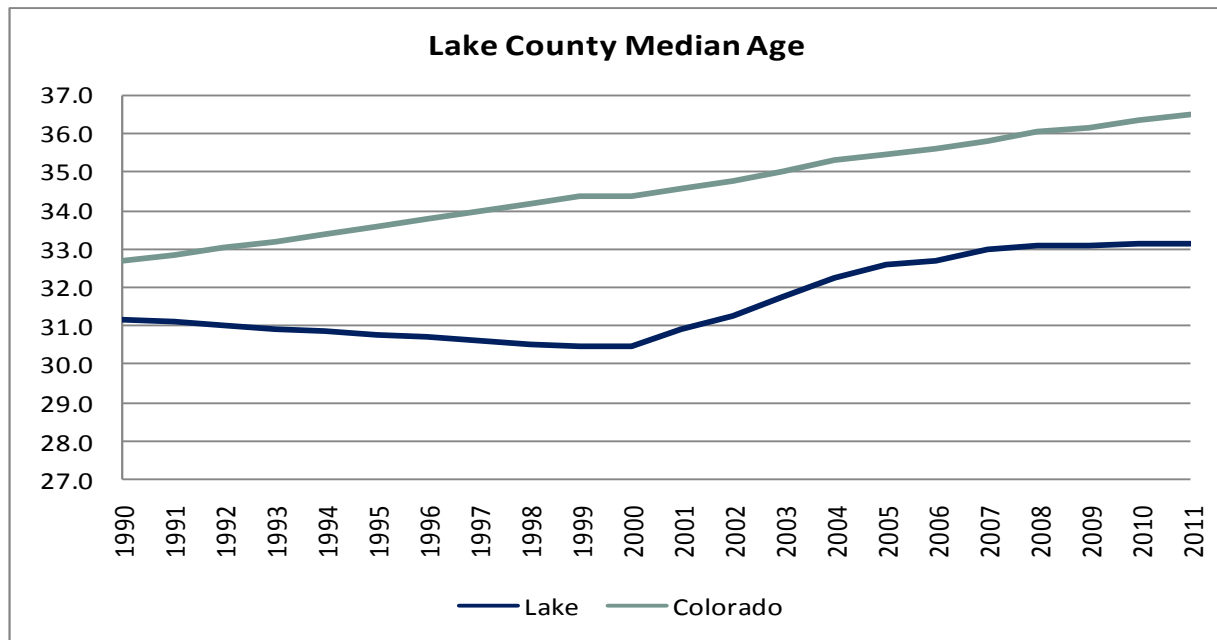
Population

Population by Age



<http://www.factfinder.census.gov>
8/5/2010

Estimated Median Age



https://dola.colorado.gov/dlg/demog/age_colo.html
1/11/2011

Population by Community

	2000	2001	2002	2003	2004	2005	2006	2007	2008
Leadville	2,815	2,769	2,740	2,710	2,692	2,656	2,659	2,729	2,743

<http://factfinder.census.gov>
7/1/2010

Lake County Socioeconomic Statistics

Child Statistics

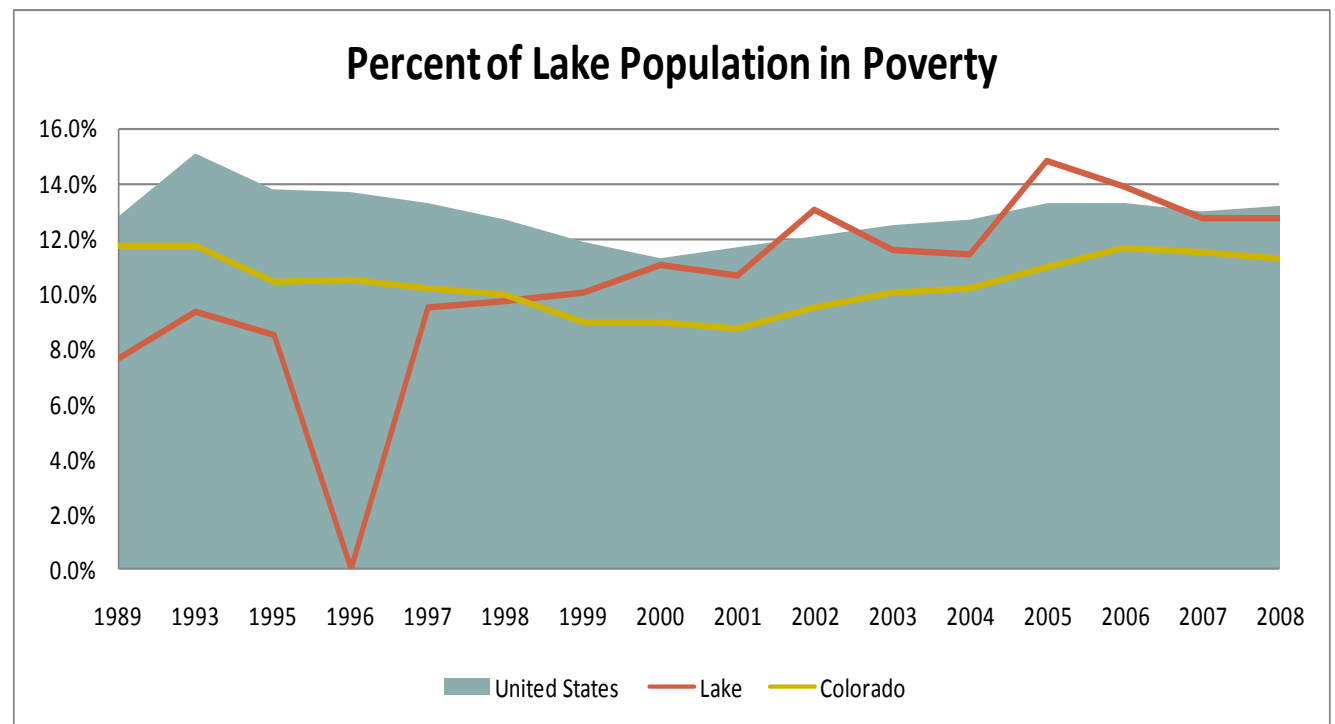
Lake County	2000	2001	2002	2003	2004	2005	2006	2007	2008
Teen Births (15-17, per 1,000)	48.3	74.3	26.7	53.7	65.4	48.5	33.5	41.9	58.8
Out of Home Placements (per 1,000)	9.0	10.0	9.0	14.8	N/A	7.3	9.0	11.8	8.8
Children Under 18 in Poverty (Percent)	12.8%	N/A	13.8%	14.6%	14.3%	18.7%	18.2%	18.8%	19.4%

www.colordokids.org
6/24/2010

State of Colorado	2000	2001	2002	2003	2004	2005	2006	2007	2008
Teen Births (15-17, per 1,000)	29.4	25.3	25.9	24.3	24.8	23.8	23.7	22.1	21.4
Out of Home Placements (per 1,000)	12.3	12.2	12.2	11.9	N/A	11.5	10.7	10.2	9.9
Children Under 18 in Poverty (Percent)	12.2%	N/A	11.8%	12.8%	12.8%	14.0%	14.8%	15.3%	14.4%

www.colordokids.org
6/24/2010

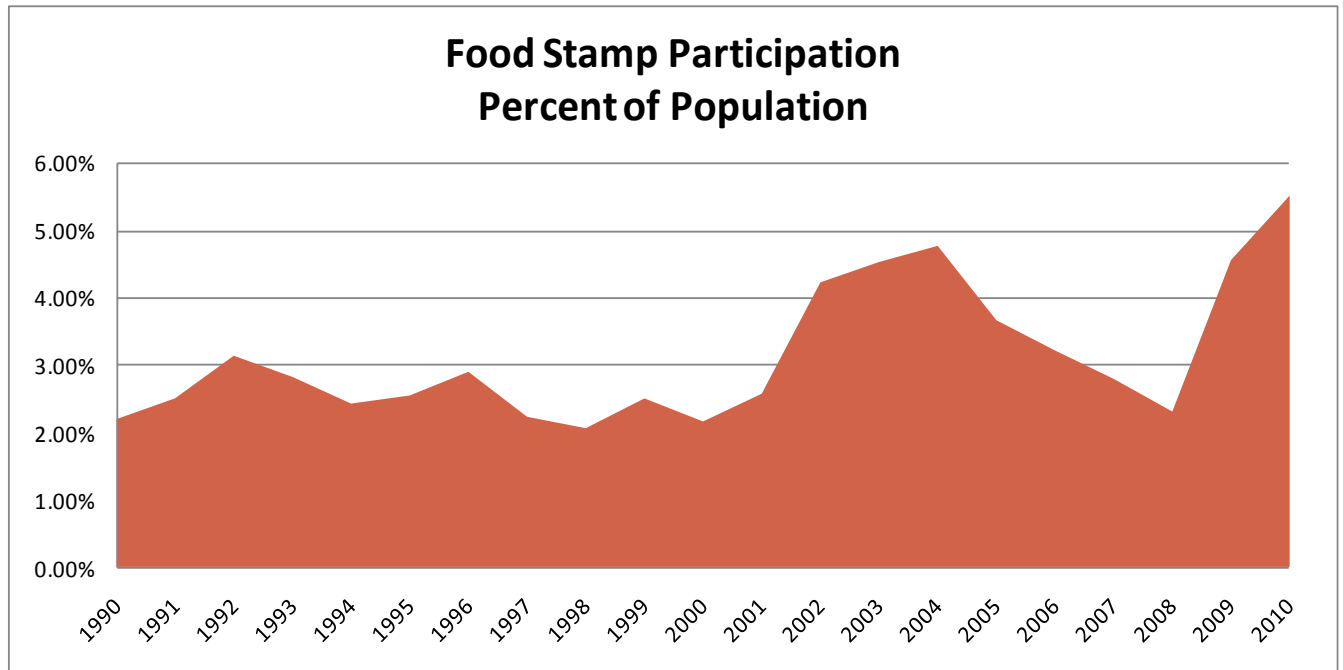
Poverty



US Census
9/16/2010

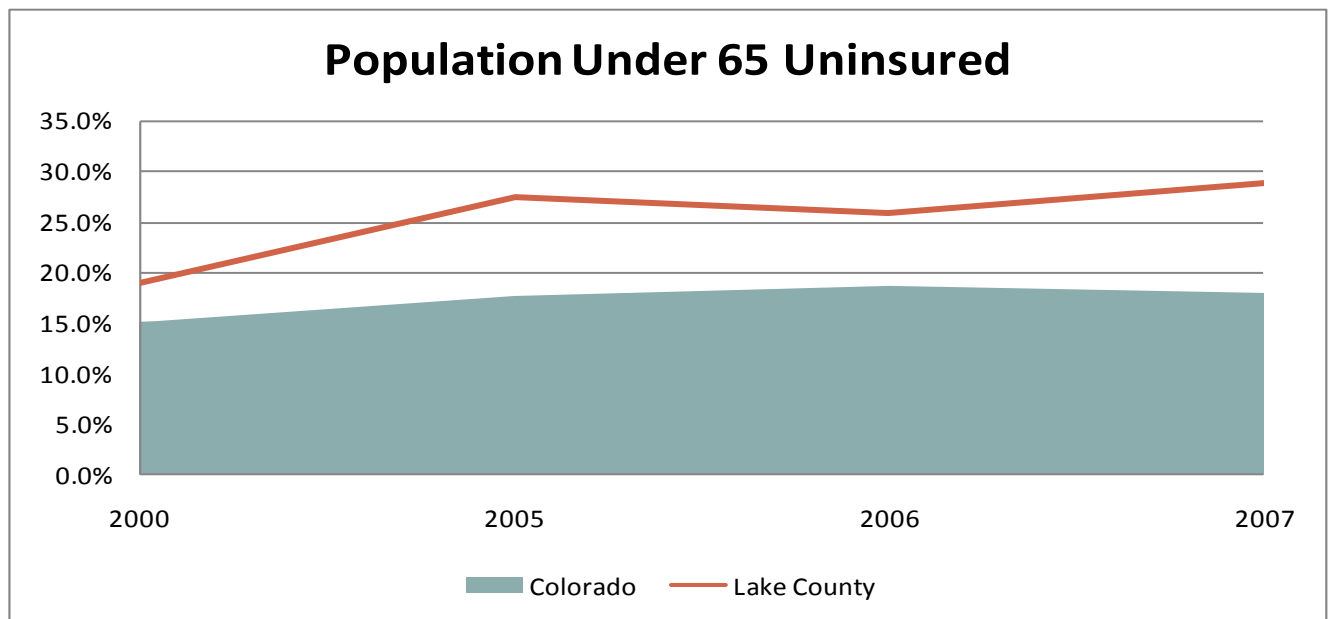
Lake County Socioeconomic Statistics

Poverty



USDA
9/24/2010

Uninsured Under 65



<http://www.census.gov//did/www/sahie/data/index.html>
8/2/2010

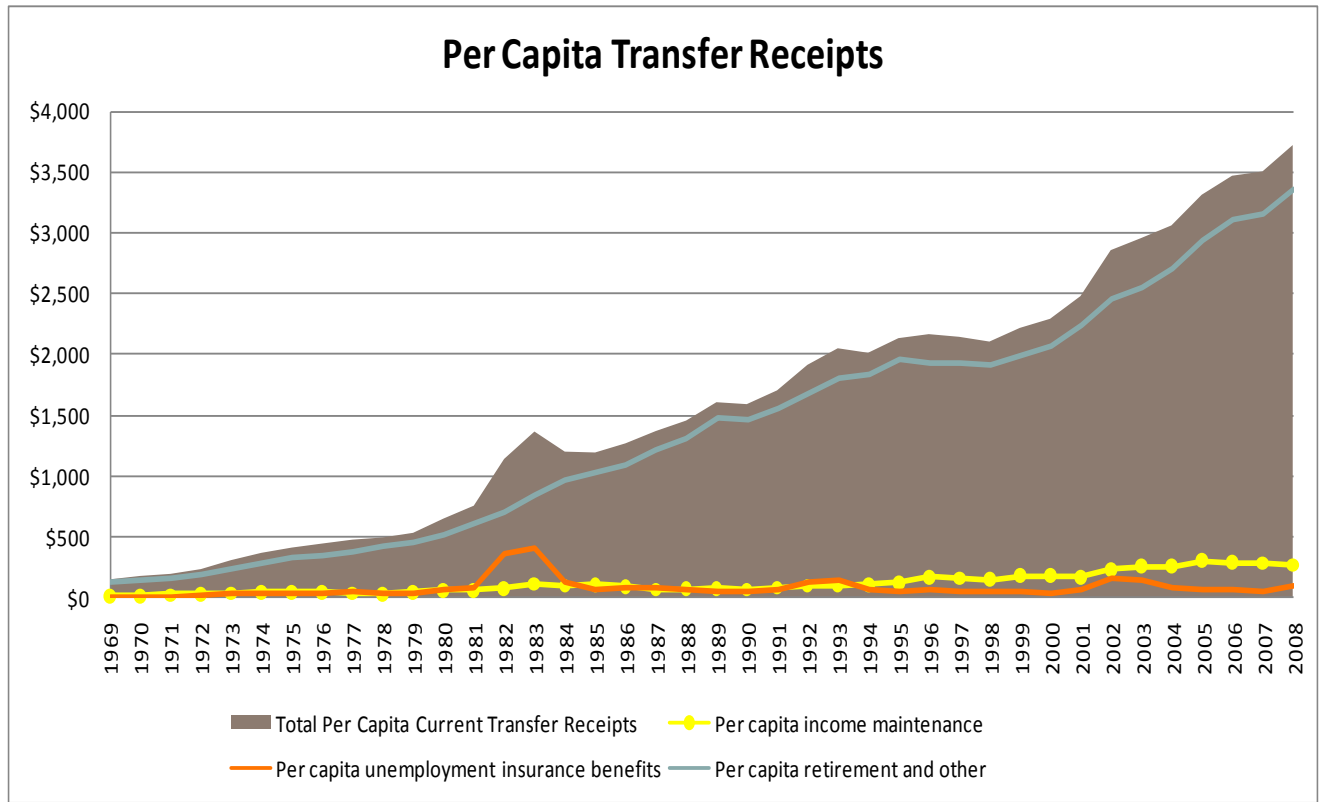
Life Expectancy

Average Life Expectancy: 80.1

<http://communityhealth.hhs.gov>
3/8/2010

Lake County Socioeconomic Statistics

Personal Transfer Receipts



Bureau of Economic Analysis
www.bea.gov
9/16/2010

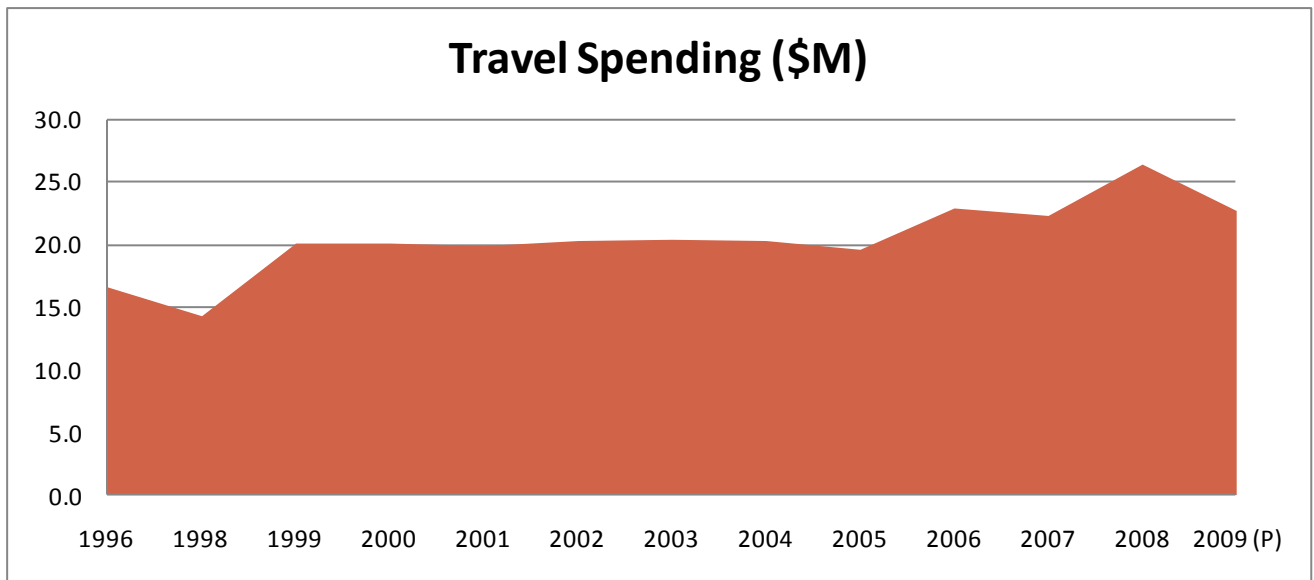
Lake County Socioeconomic Statistics

Travel Impact

	1996	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009 (P)
Travel Spending (\$M)	16.6	14.3	20.1	20.1	19.9	20.3	20.4	20.3	19.6	22.9	22.3	26.4	22.7
Earnings (\$M)	5.6	4.5	6.9	6.9	6.9	7.0	7.0	6.8	6.5	7.6	7.3	9.1	8.0
Employment (Jobs)	410	300	430	410	390	400	380	350	330	360	330	380	330
Local Taxes (\$M)	0.5	0.4	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.7	0.6	0.8	0.7
State Taxes (\$M)	0.5	0.4	0.6	0.6	0.5	0.6	0.6	0.6	0.5	0.6	0.6	0.7	0.6

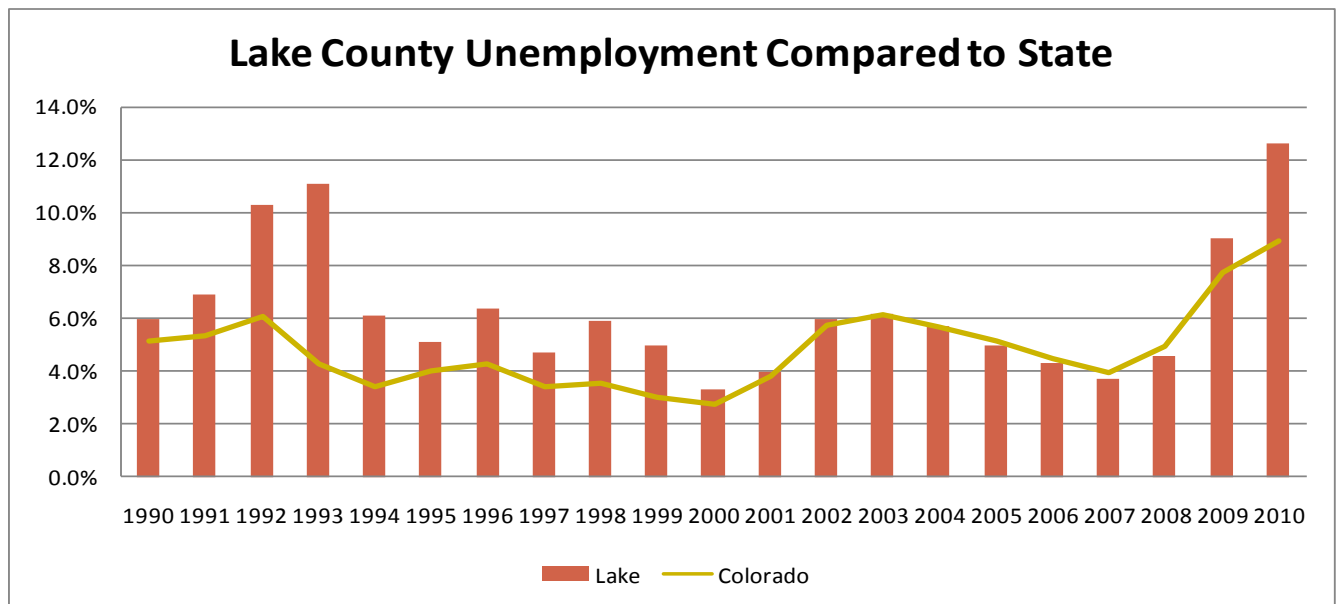
Dean Runyan Associates
<http://www.deanrunyan.com>
 8/10/2010

P= Preliminary



Labor Force

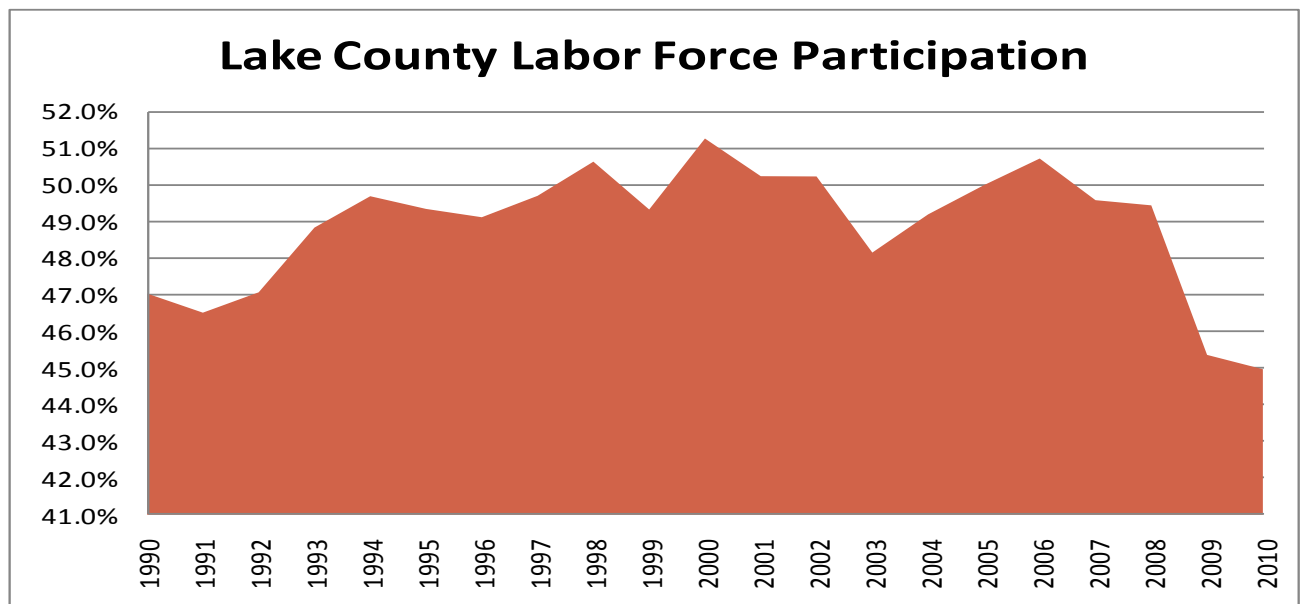
Lake County's unemployment rate has spiked 9% in the last ten years. Colorado's 2010 unemployment rate was 8.9%, while Lake County was 12.6%; the highest unemployment rate in two decades.



Colorado Workforce/LMI Gateway
<http://lmi.gateway.coworkforce.com>
 3/17/11

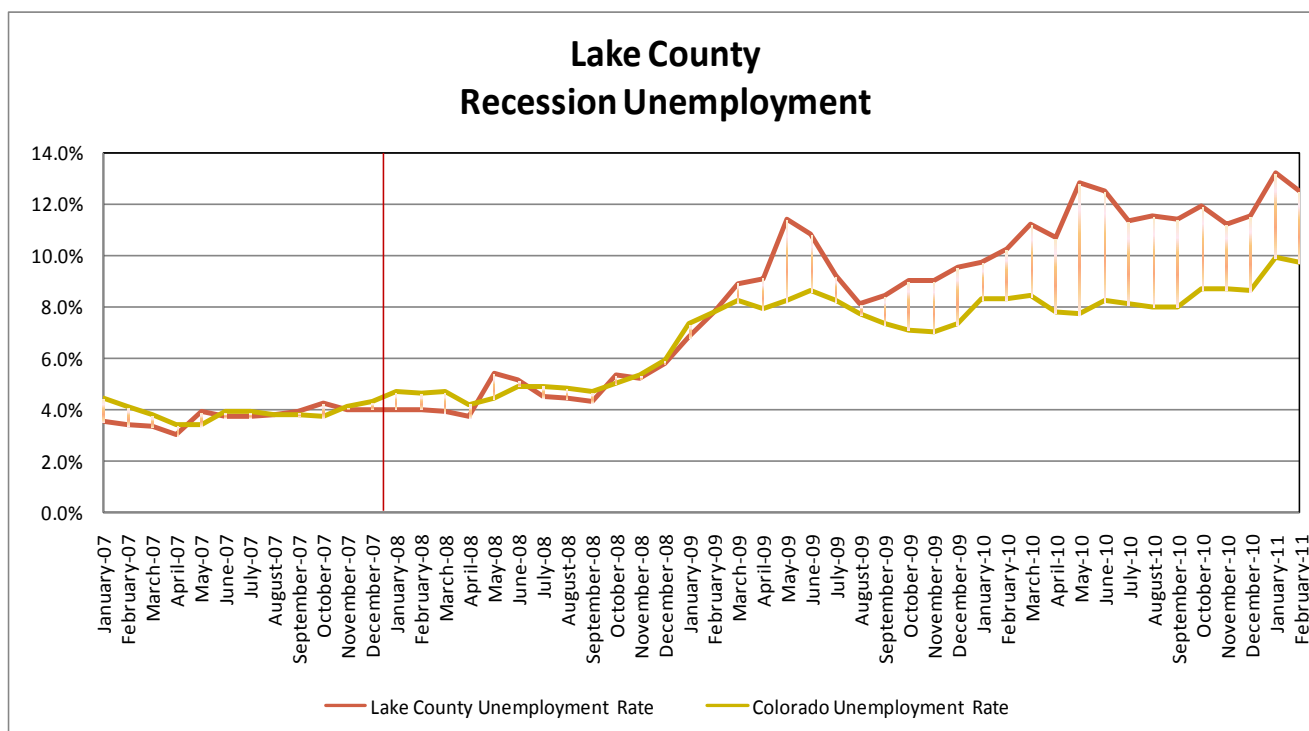
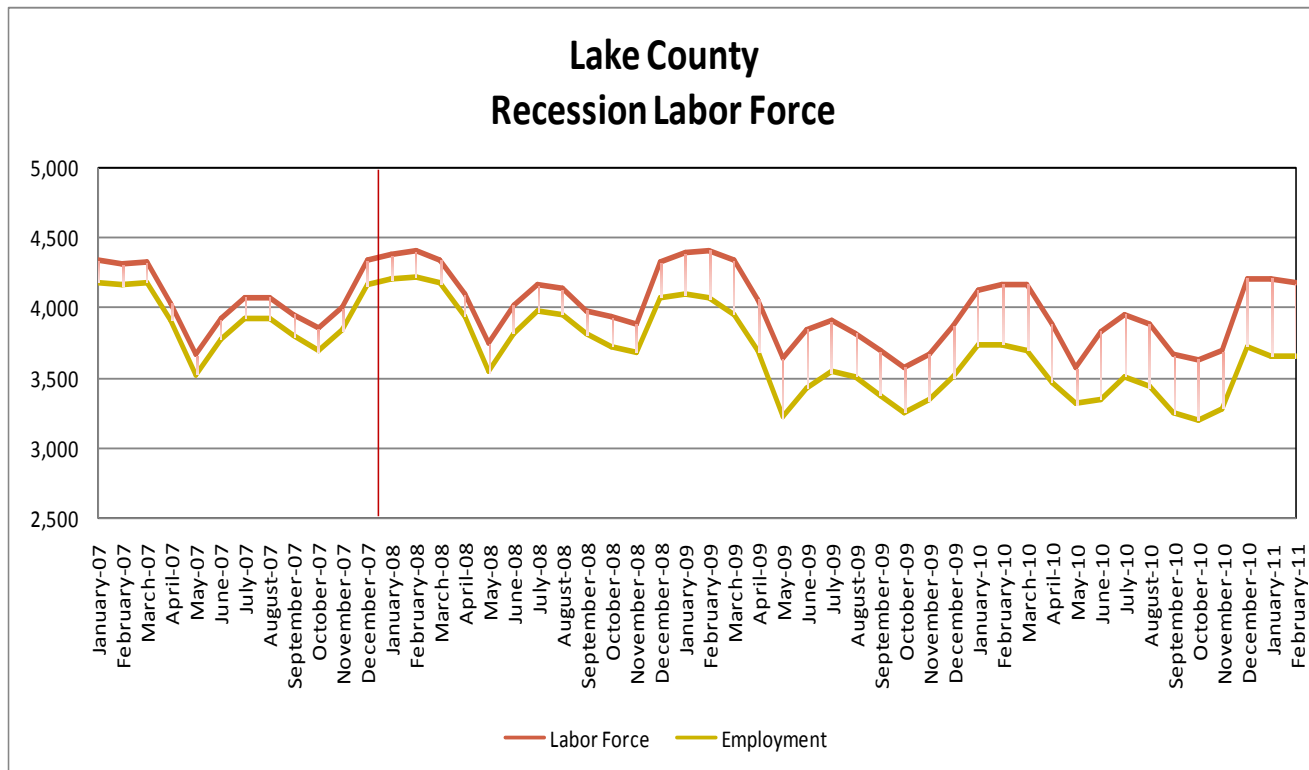
Labor Force Participation Rate

This ratio indicates the degree to which a population is working or actively seeking employment. A low rate might indicate a reliance on other forms of income or a significant number of discouraged workers. A higher rate may indicate a tight labor market. As of June, 2010 the Colorado rate was 68.3% and the National rate as of July, 2010 was 45.4%. Lake County's rate as of December, 2010 was 45%.



Labor Force

The charts below represent the monthly labor force data beginning January, 2007. The recession began in December, 2007 and is reflected by the solid red line; the recession ended June, 2009. The gap between the data represents the unemployed.



Labor Force

Wages by Sector

Average Annual Wages

Industry	2005	2006	2007	2008	2009
Natural Resources & Mining	ND	ND	ND	ND	ND
Construction	\$26,867	\$28,889	\$31,754	\$33,464	\$30,102
Manufacturing	ND	ND	ND	ND	ND
Trade, Transportation & Utilities	\$24,000	\$24,159	\$26,274	\$27,241	\$27,513
Information	\$22,662	\$22,996	\$23,213	\$24,005	\$25,126
Financial Activities	\$29,582	\$30,097	\$29,602	\$29,737	\$23,480
Professional & Business Services	\$20,391	\$21,336	\$23,503	\$29,784	\$25,686
Education & Health Services	\$32,649	\$32,760	\$33,760	\$35,307	\$35,860
Leisure & Hospitality	\$11,942	\$13,063	\$13,963	\$15,471	\$15,300
Other Services	\$19,930	\$22,055	\$21,426	\$19,003	\$16,723
Public Administration	\$26,138	\$26,858	\$28,057	\$30,396	\$30,031

Bureau of Labor Statistics
www.bls.gov
1/13/2011

*ND= Non Disclosable-Data does not meet BLS or State Agency disclosure standards.

Average Weekly Wages

Industry	2005	2006	2007	2008	2009
Mining	\$0	\$0	\$0	\$0	\$0
Utilities	\$740	\$739	\$736	\$842	\$870
Construction	\$524	\$565	\$616	\$654	\$591
Manufacturing	\$522	\$480	\$599	\$597	\$657
Wholesale Trade	\$647	\$0	\$815	\$807	\$760
Retail Trade	\$420	\$420	\$441	\$455	\$472
Transportation & Warehousing	\$626	\$721	\$754	\$754	\$694
Information	\$445	\$451	\$438	\$465	\$0
Finance and Insurance	\$756	\$734	\$806	\$764	\$505
Real Estate and Rental and Leasing	\$432	\$464	\$438	\$477	\$430
Professional & Technical Services	\$522	\$565	\$621	\$935	\$756
Administrative and Waste Services	\$339	\$361	\$400	\$458	\$420
Educational Services	\$479	\$490	\$513	\$536	\$551
Arts, Entertainment and Recreation	\$272	\$315	\$325	\$371	\$358
Health Care and Social Assistance	\$642	\$645	\$653	\$684	\$691
Accommodation and Food Services	\$215	\$228	\$249	\$272	\$265
Other Services, Ex. Public Admin	\$385	\$430	\$409	\$367	\$321
Public Administration	\$574	\$601	\$621	\$669	\$672

Colorado Work Force/ LMI Gateway
http://lmigateway.coworkforce.com
1/11/2011

Labor Force

Employment by Sector

Industry	2005	2006	2007	2008	2009
Agriculture	13	12	11	14	N/A
Mining	N/A	N/A	N/A	N/A	N/A
Utilities	N/A	5	N/A	N/A	N/A
Construction	302	342	442	403	303
Manufacturing	14	18	30	40	34
Wholesale trade	27	N/A	28	36	39
Retail Trade	211	210	209	231	201
Transportation and warehousing	20	29	29	34	22
Information	12	16	17	19	N/A
Finance activities	39	39	38	33	21
Real estate	84	91	112	101	91
Professional and business services	82	70	70	94	79
Management of companies and enterprise	N/A	N/A	N/A	N/A	N/A
Admin and waste	N/A	N/A	115	123	93
Education	N/A	N/A	N/A	N/A	33
Health Services	240	241	239	246	N/A
Arts	115	129	124	125	135
Accommodation and food	270	304	318	297	258
Other services, except public administration	N/A	155	152	169	177
Government	848	877	801	800	832

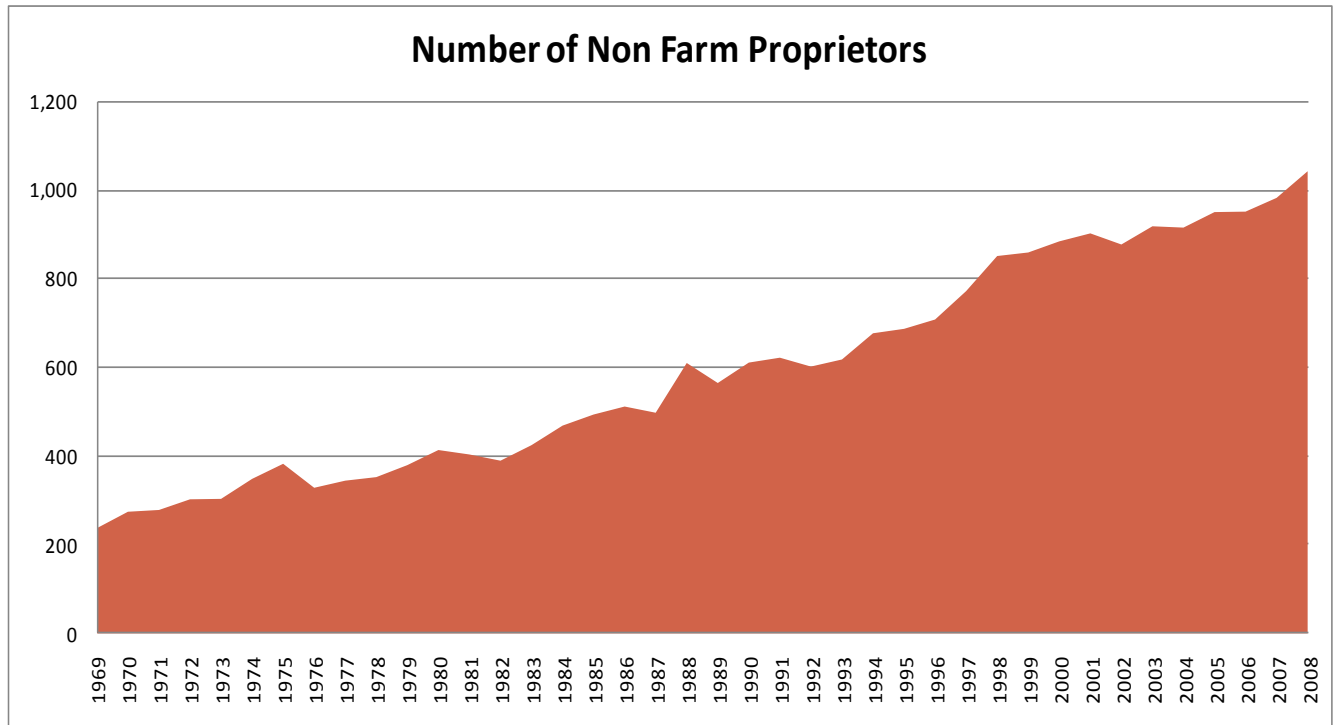
Department of Local Affairs

http://www.dola.state.co.us/demog_webapps/jobs_sector_naics

1/10/2011

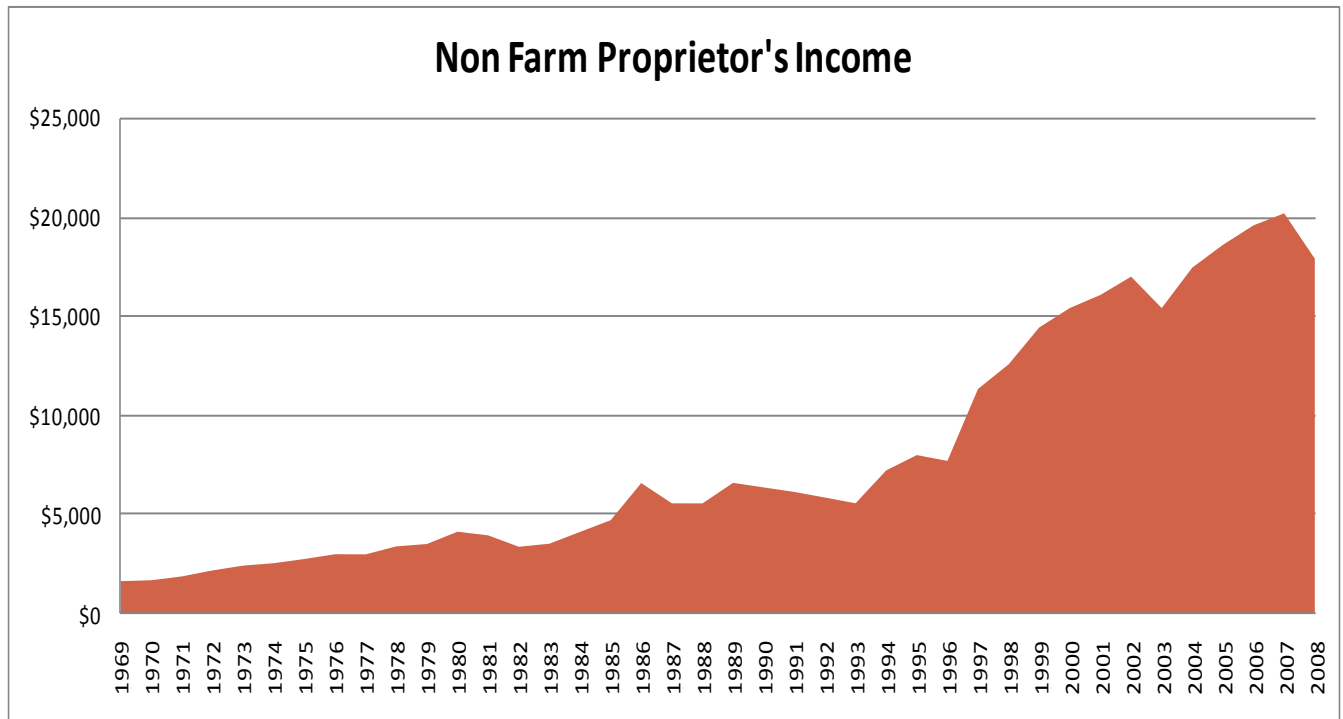
Labor Force

Proprietors



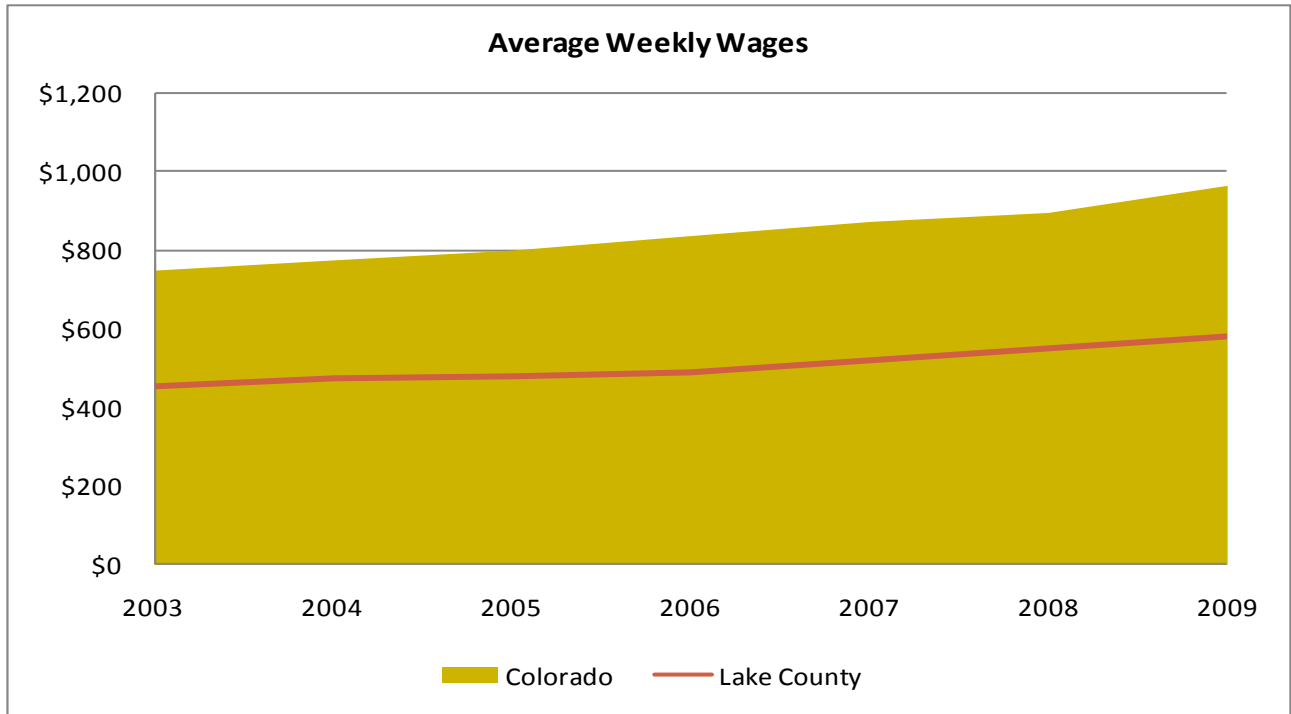
Bureau of Economic Analysis
9/16/2010

Proprietor's Income



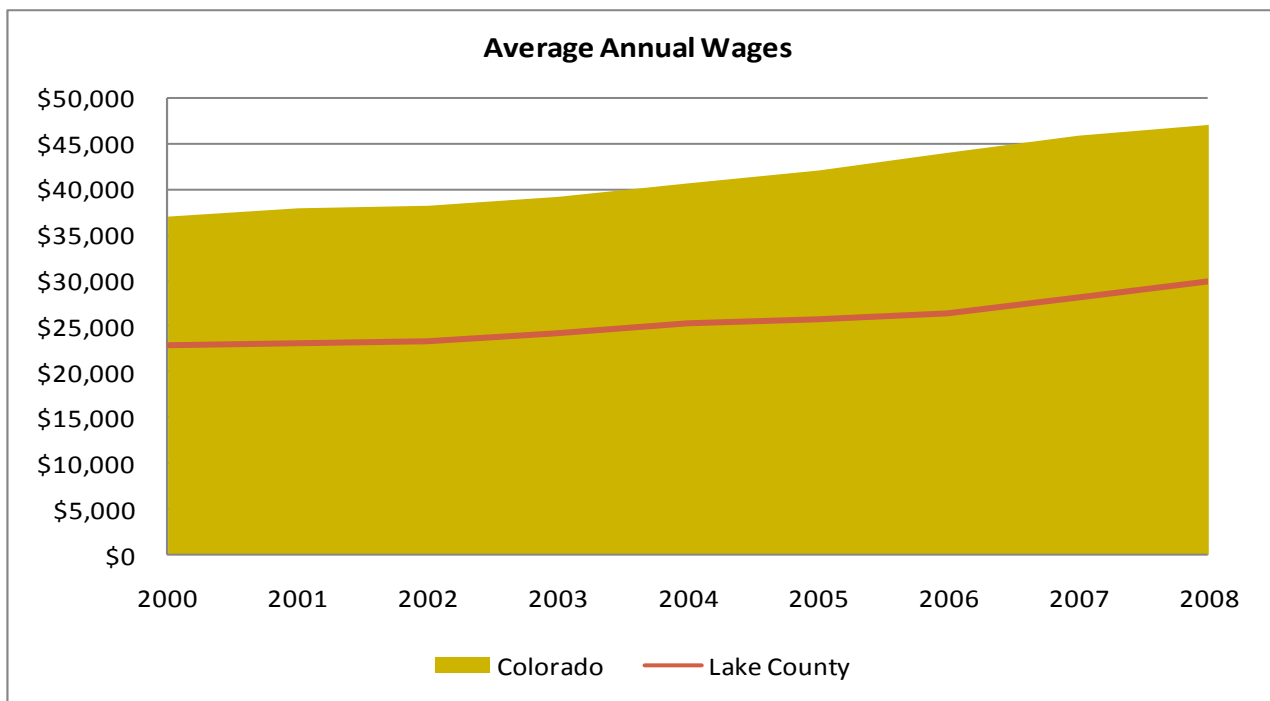
Income and Wages

Average Weekly Wages



<http://lmigateway.coworkforce.com>
Colorado Workforce LMI
1/11/2011

Average Annual Wages



Bureau of Economic Analysis
<http://www.bea.gov>
1/11/2011

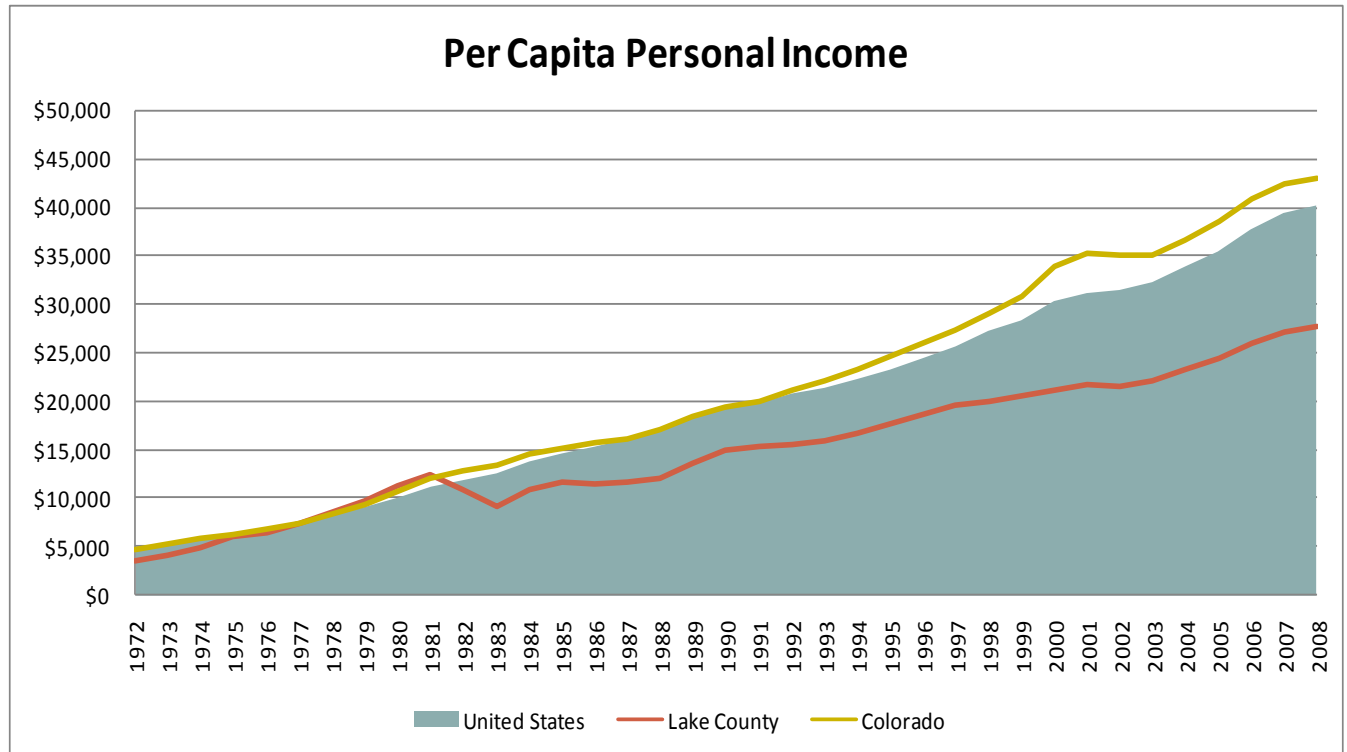
Income and Wages

Median Household Income

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Lake County	\$38,487	\$37,286	\$35,947	\$35,040	\$36,033	\$38,960	\$40,443	\$41,492	\$48,280	\$43,935
Colorado	\$47,505	\$48,483	\$48,060	\$49,248	\$50,105	\$50,841	\$52,265	\$55,517	\$57,184	\$55,735

<http://www.census.gov-SAIPE>
1/11/2011

Per Capita Personal Income

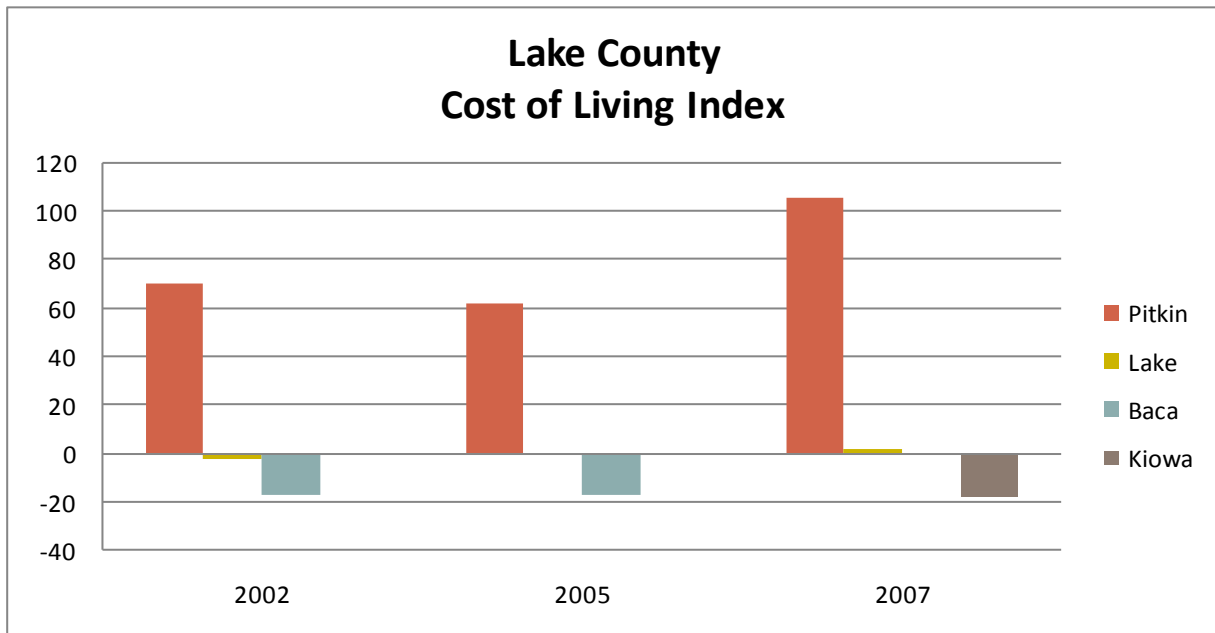


Bureau of Economic Analysis
www.bea.gov
9/16/2010

The per capita income for Lake County is 36% below the State average. Per capita income for Lake County in 2008 was \$27,624 compared to the State average of \$43,021.

Cost of Living

The chart below compares the County's Cost of Living Index with the High (Pitkin) and the Low (Baca and Kiowa).



Colorado State University
12/27/2010

Housing

Household Type	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Average Household Size	2.59	2.59	2.59	2.59	2.59	2.59	2.59	2.59	2.60	2.60
Household Population (July)	7,713	7,878	7,905	7,816	7,830	7,812	7,863	8,051	8,177	8,199
Housing Vacancy Rate	23.92	24.65	25.44	27.90	28.84	30.14	30.59	29.78	29.52	29.78
Total Households	2,977	3,042	3,051	3,018	3,022	3,013	3,031	3,103	3,151	3,157
Total Housing Units	3,913	4,037	4,092	4,186	4,247	4,313	4,367	4,419	4,471	4,496
Vacant Housing Units	936	995	1,041	1,168	1,225	1,300	1,336	1,316	1,320	1,339

http://www.dola.state.co.us/demog_webapps/profile_county
11/9/2010

	2000	2001	2002	2003	2004	2005	2006	2007	2008
Net Building Permits	61	56	96	62	67	57	55	55	33

US Census
9/23/2010

Rent	Total	Percent
Less than \$200	44	4.7
\$200 to \$299	37	3.9
\$300 to \$499	295	31.3
\$500 to \$749	335	35.5
\$750 to \$999	123	13.0
\$1,000 to \$1,499	42	4.4
\$1,500 or more	0	0.0
No cash rent	68	7.2

2000 Census Data
<http://factfinder.census.gov>
2/4/2010

Value	Total	Percent
Less than \$50,000	92	6.5
\$50,000 to \$99,999	436	30.7
\$100,000 to \$149,999	545	38.4
\$150,000 to \$199,999	213	15.0
\$200,000 to \$299,999	119	8.4
\$300,000 to \$499,999	15	1.1
\$500,000 to \$999,999	0	0.0
\$1,000,000 or more	0	0.0

2000 Census Data
<http://factfinder.census.gov>
2/4/2010

Foreclosure

	2006	2007	2008	2009	2010
Filings	29	24	31	45	56
Sales	18	8	7	19	40

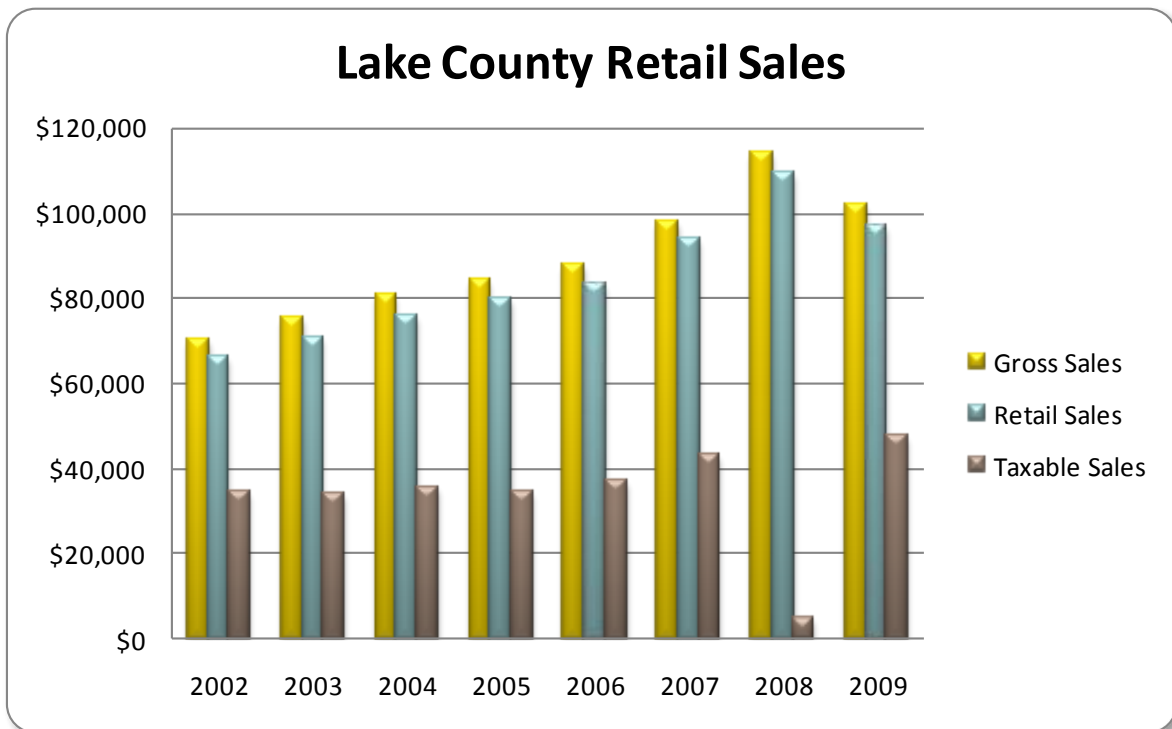
<http://www.dola.state.co.us/cdh/researchers/index.htm#foreclosure>
3/16/2011

Retail Sales

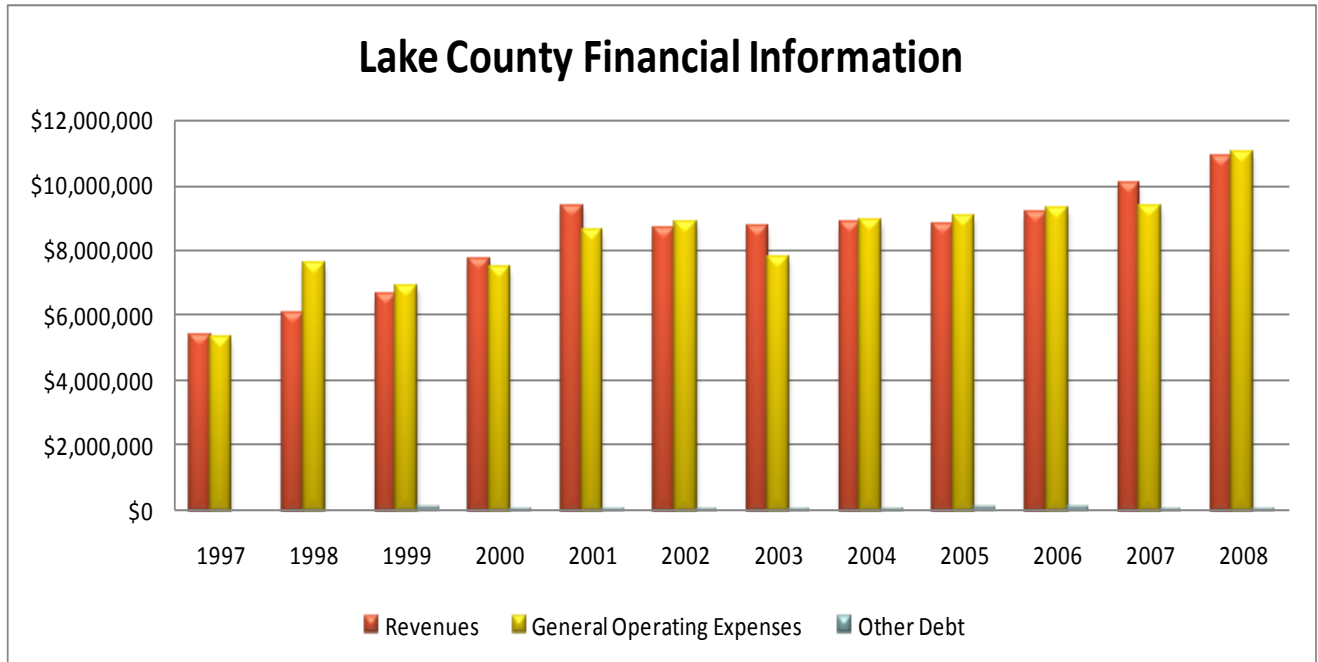
In thousands of dollars

Year	Number of Returns	Gross Sales	Retail Sales	Taxable Sales	Net Tax
2002	3,433	\$70,303	\$66,319	\$34,781	\$975
2003	3,570	\$75,368	\$70,817	\$34,196	\$964
2004	3,622	\$80,571	\$75,843	\$35,353	\$1,001
2005	3,314	\$84,168	\$79,674	\$34,475	\$971
2006	3,566	\$87,980	\$83,162	\$37,248	\$1,044
2007	3,447	\$98,141	\$94,023	\$43,118	\$1,209
2008	3,510	\$114,189	\$109,460	\$5,007	\$1,400
2009	3,608	\$102,111	\$96,910	\$47,641	\$1,346

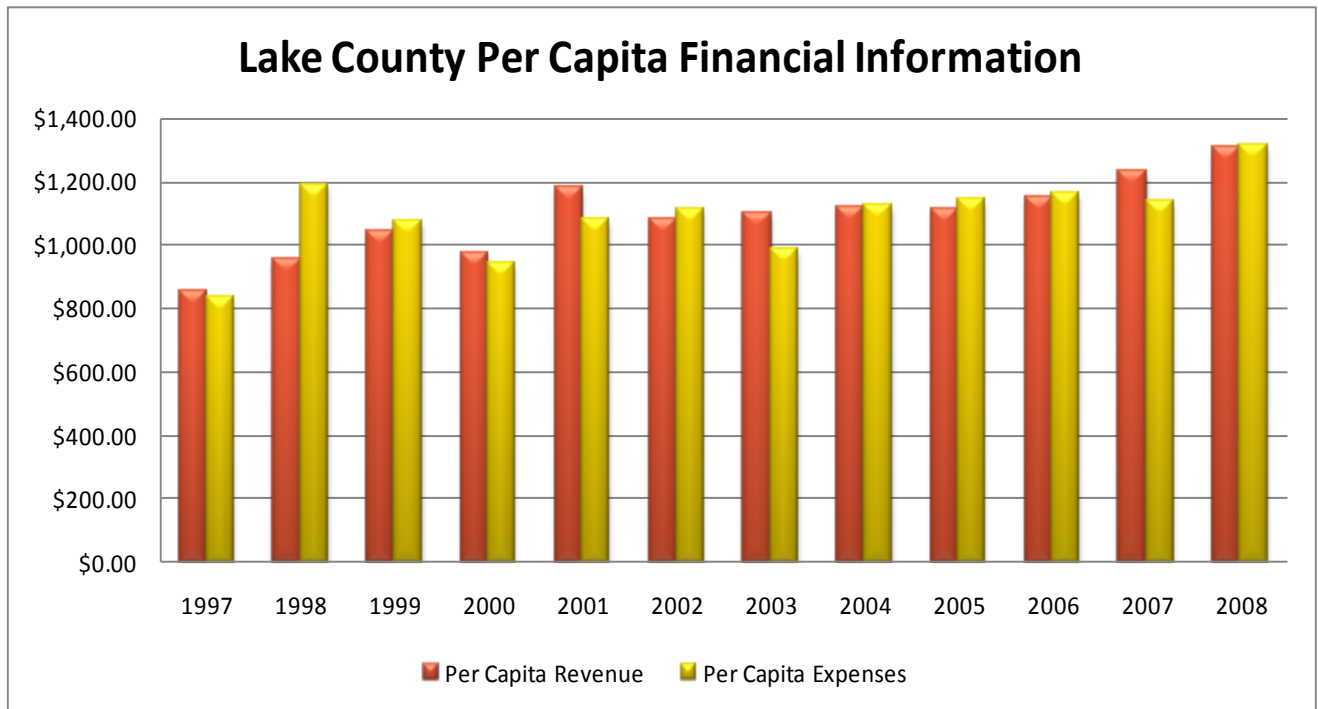
Dept. of Revenue
<http://www.colorado.gov>
 7/8/2010



Lake County Financial Information



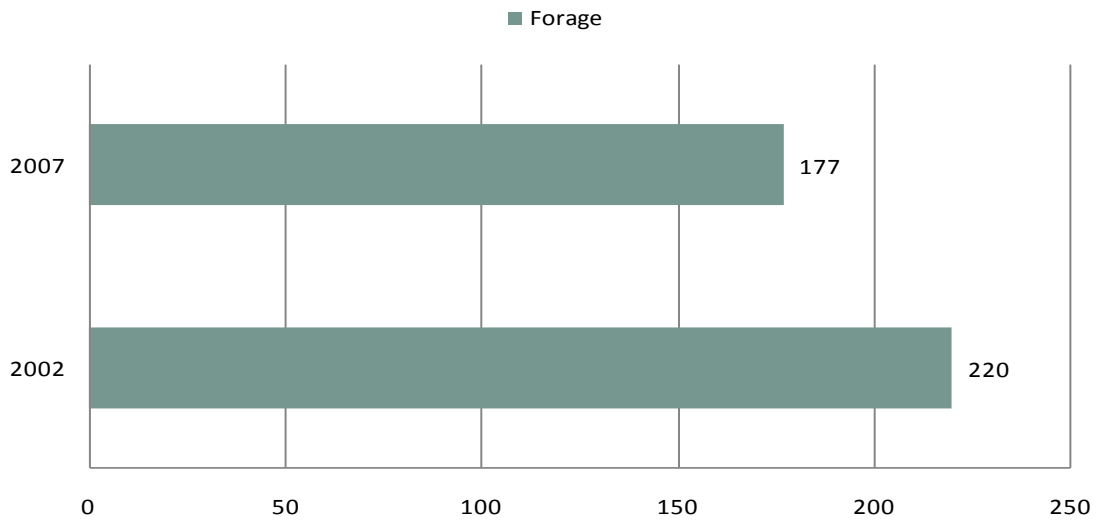
Colorado Division of Local Government
<http://www.dola.state.co.us/cedis.html>
 10/19/2010



Agriculture

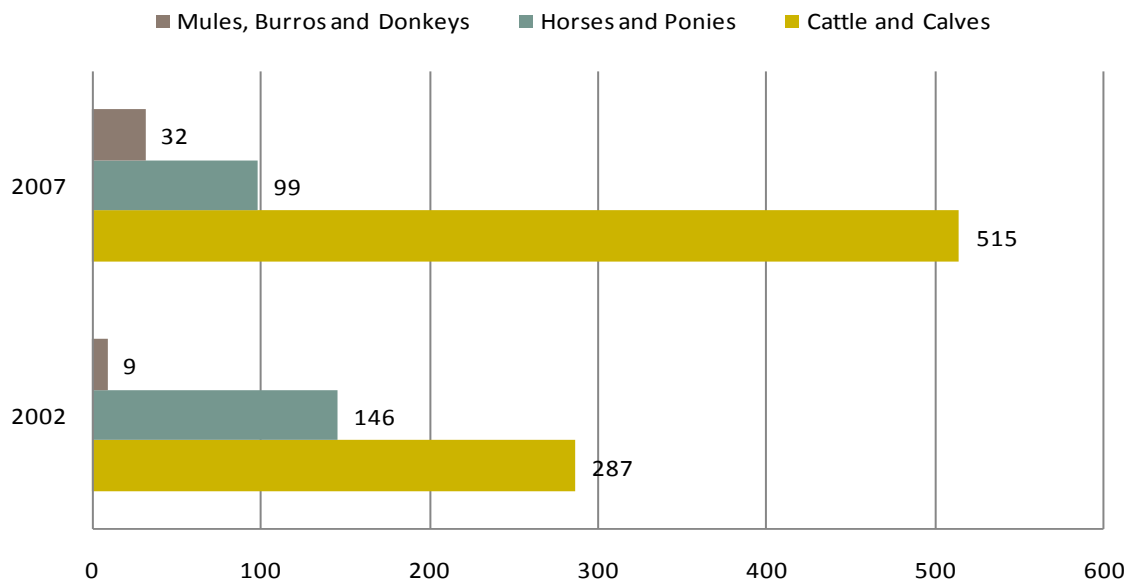
In 2007, Lake County had 14,843 acres of agricultural land. There are 29 farms, with an average of 512 acres. According to the 2007 Agricultural Census, Lake County's largest crop harvested is forage and top livestock is cattle and calves.

Top Crop Harvested in Acres



www.agcensus.usda.gov
10/1/2009

Top Livestock Inventory-Quantity



Taxes

Colorado sales and use tax is 2.9%. Lake County sales and use tax is 4% and the lodging tax is 1.9%.

2009 Property Tax Revenues

County	Valuation	Levy	Revenue
General Fund	\$106,383,457	27.500	\$2,925,545
Abatement		0.184	\$19,575
Public Welfare		2.300	\$244,682
Capital Expenditures		1.045	\$111,171
Self-Insurance		2.200	\$234,044
Cities and Towns			
Leadville	\$29,725,599	9.723	\$289,022
Other Districts			
Brooklyn Metro	\$352,827	5.000	\$1,764
Colorado Mtn College	\$106,383,457	3.997	\$425,215
Leadville Sanitation	\$42,272,369	3.222	\$136,202
Mtn. View Villages Water	\$527,352	50.000	\$26,368
St. Vincent General Hosp.	\$96,734,802	4.900	\$474,001
Sylvan Lakes Metro	\$1,507,590	5.285	\$7,968
School Districts			
Lake County-R1	\$106,383,457	23.469	\$2,496,713
Bond		1.640	\$174,469
Abatement		0.164	\$17,447
Transportation Override		6.277	\$667,769

Dept. of Local Affairs
10/28/2010

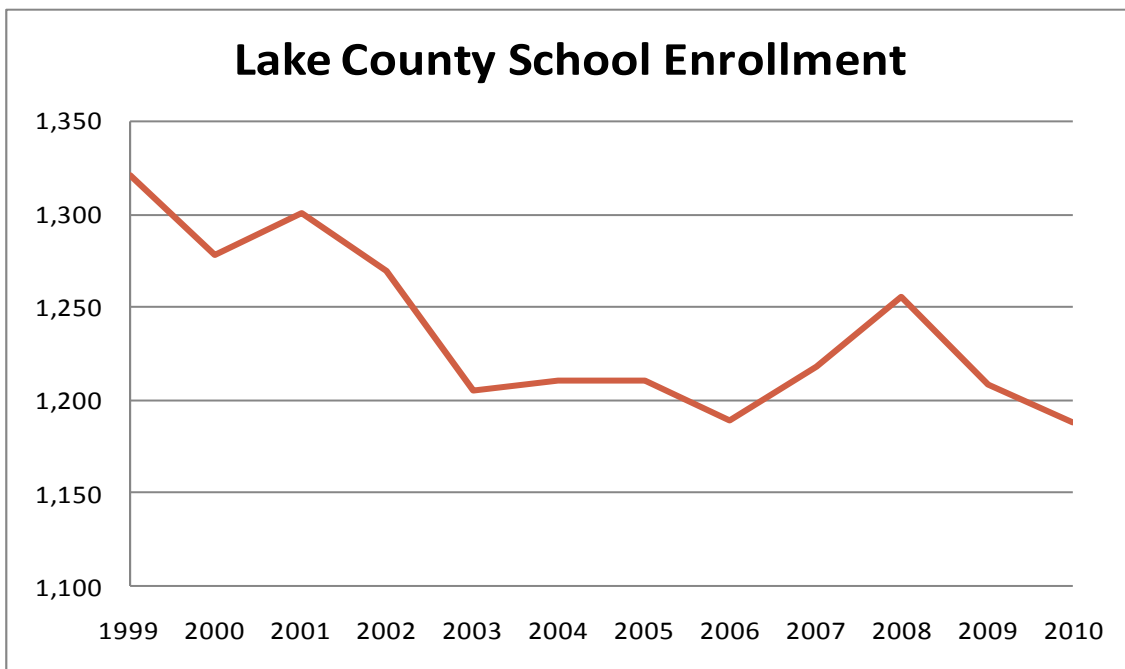
Education

Enrollment

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Lake County R-1	1,321	1,278	1,301	1,270	1,205	1,210	1,210	1,189	1,218	1,256	1,208	1,188

Number of Graduates

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Lake County R-1	48	71	50	55	58	46	54	53	49	56	64



Graduation Rate

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Lake County R-1	67.6	69.6	64.1	59.8	52.7	52.9	60.0	62.4	63.6	68.3	59.3

Drop Out Rate

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Lake County R-1	4.3	2.0	13.9	7.1	5.3	7.0	7.8	6.3	9.5	7.2	7.1

www.cde.state.co.us

1/13/2011

Crime

Offense	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Arson	0	0	0	0	0	0	0	1	0	0
Assault	29	26	29	65	39	41	75	78	40	37
Burglary	4	13	20	22	11	9	9	6	9	7
Disorderly Conduct	2	2	2	12	5	4	3	4	2	20
Drug Violations	1	2	7	31	14	4	32	18	10	6
DUI	20	27	29	61	55	40	114	63	84	81
Forgery	0	2	1	1	0	0	1	2	0	2
Fraud	0	1	1	2	0	0	1	1	0	0
Larceny/Theft	7	34	60	62	26	14	9	6	8	17
Motor Vehicle Theft	1	4	7	4	7	3	4	5	7	2
Murder/Manslaughter	0	0	0	0	0	0	0	0	0	0
Non-Violent Family Offenses	0	17	26	20	5	0	5	7	8	2
Other Offenses	4	12	23	32	14	8	43	51	35	59
Rape	0	0	1	0	0	0	2	1	0	0
Robbery	0	0	1	0	0	0	0	2	0	0
Sex Offenses	0	0	0	2	0	0	0	2	1	1
Stolen Property	0	0	0	0	0	0	4	0	1	0
Vandalism	N/A	2	7	5	3	3	1	0	0	4
Weapons	0	0	0	3	1	1	0	1	3	0

Colorado Bureau of Investigation
http://cbi.state.co.us/dr/docs_reports.asp
 7/2/2010

Hospital

Saint Vincent Hospital

822 West Fourth Street

Leadville, CO 80461

Phone: 719-486-0230

Website: www.svghd.org

Medicare Provider ID: 61319

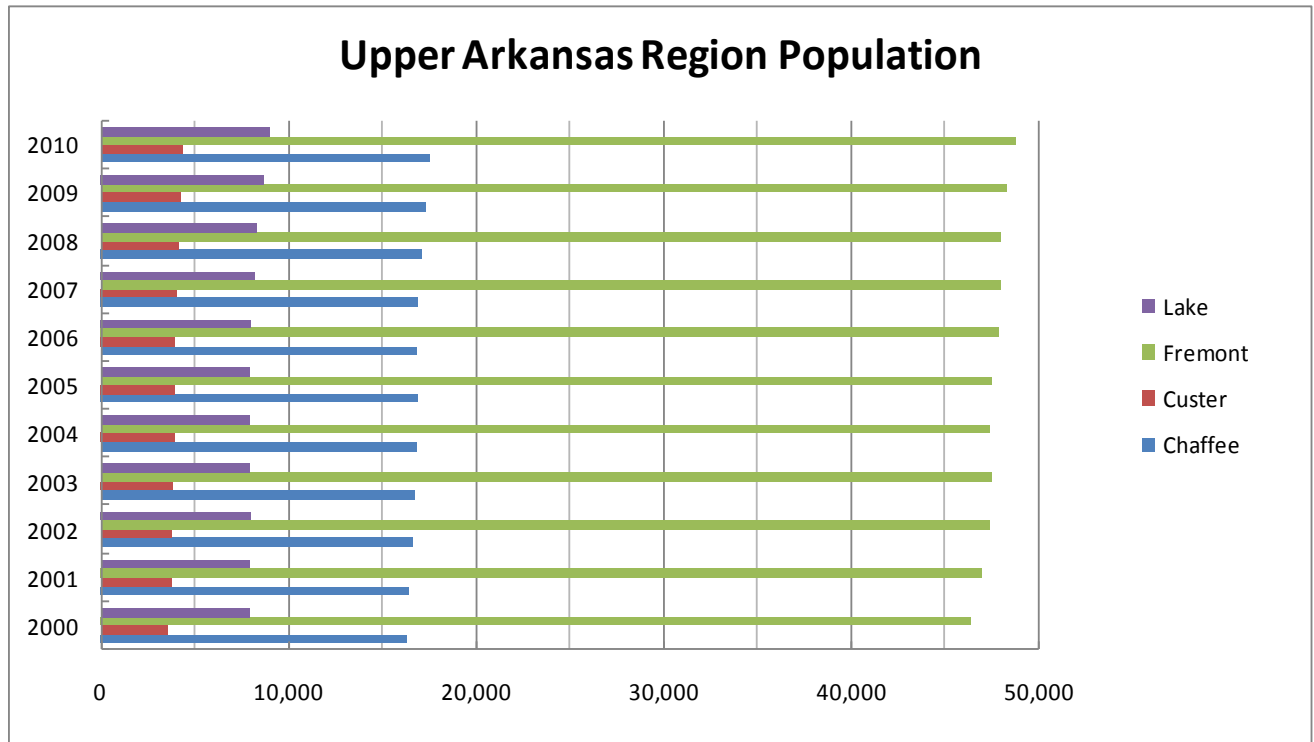
Total Staffed Beds: 25

	2009	2010
Patient Revenue:	\$15,962,746	\$16,616,978
Total Discharges:	290	290
Total Patient Days:	12,902	13,253

American Hospital Directory
www.ahd.com
7/1/2010

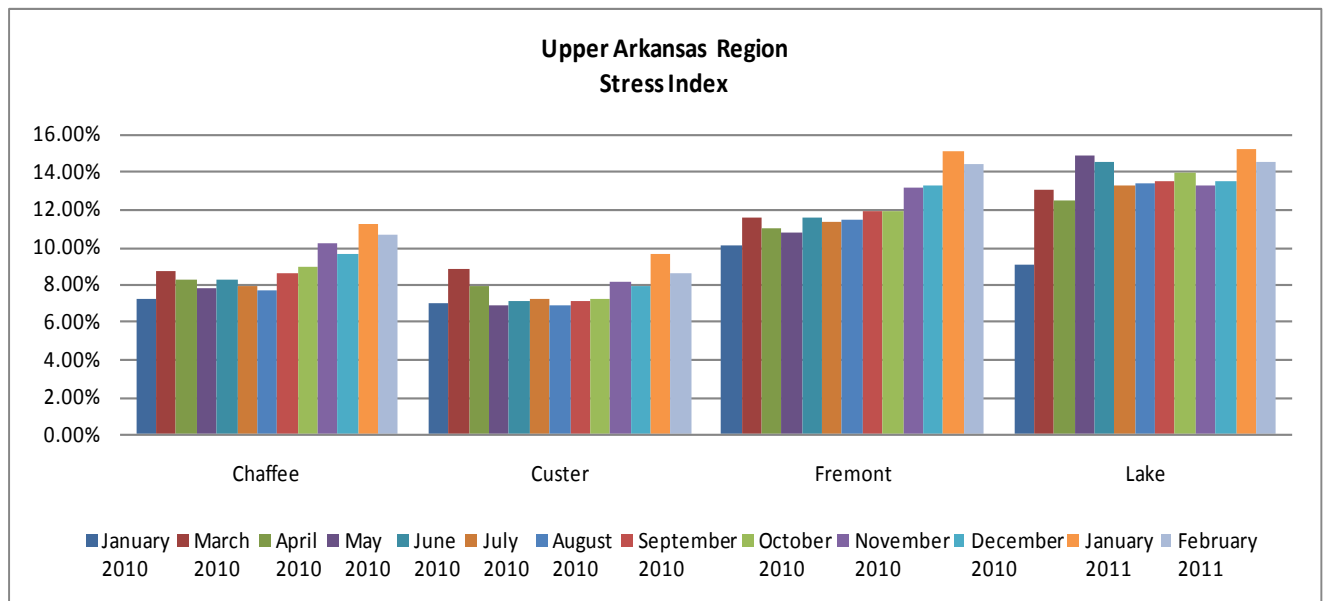
In The Region

Population



State Demography Office-DOLA
http://www.dola.state.co.us/demog_webapps/profile_county
 1/11/2011

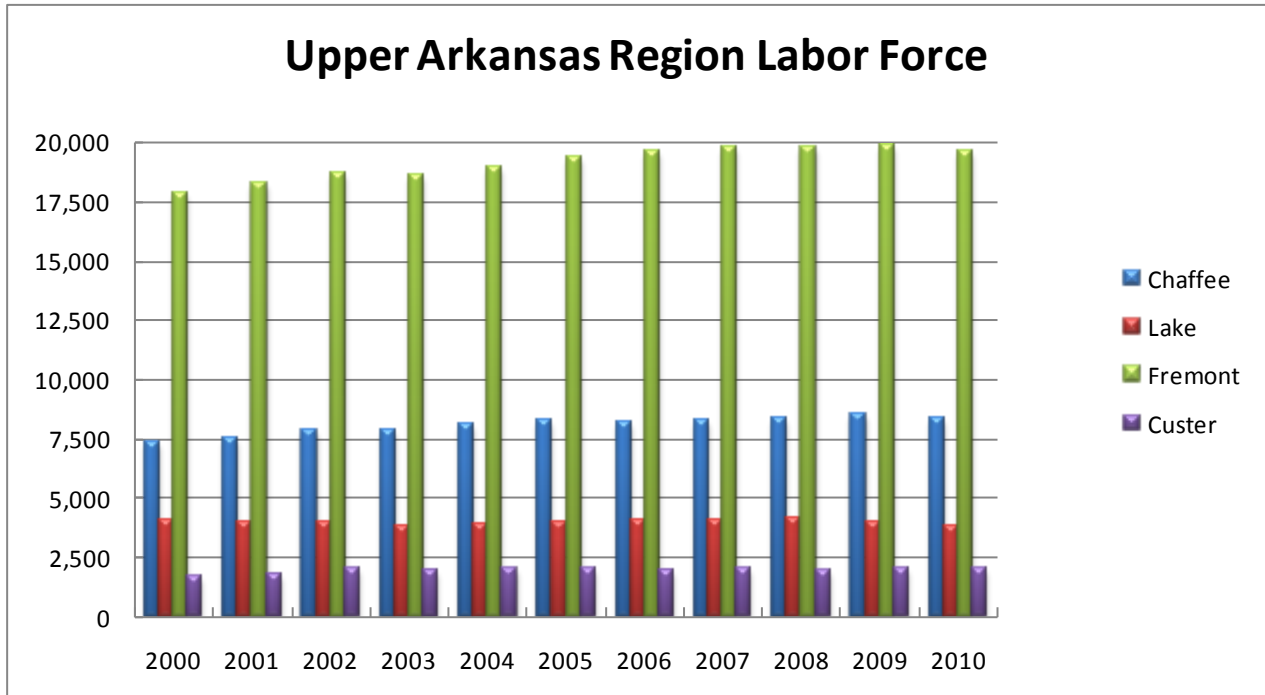
Stress Index



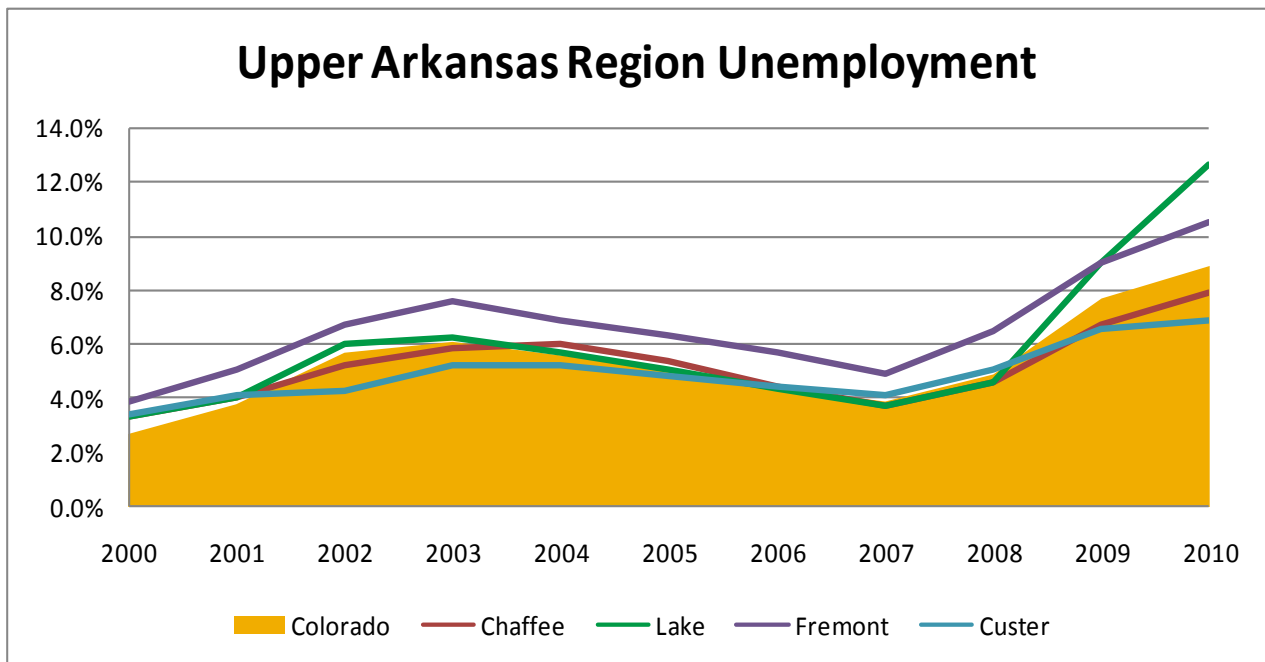
Stress Index Methodology:

The three rates were converted from percentages to decimal values between 0 and 1 before consolidating in the following calculation:
 $[1 - ((1 - \text{unemployment rate}) \times (1 - \text{foreclosure rate}) \times (1 - \text{bankruptcy rate}))] \times 100$
 Associated Press Economic Stress Index
http://hosted.ap.org/specials/interactives/_national/stress_index/
 4/18/2011

Labor Force

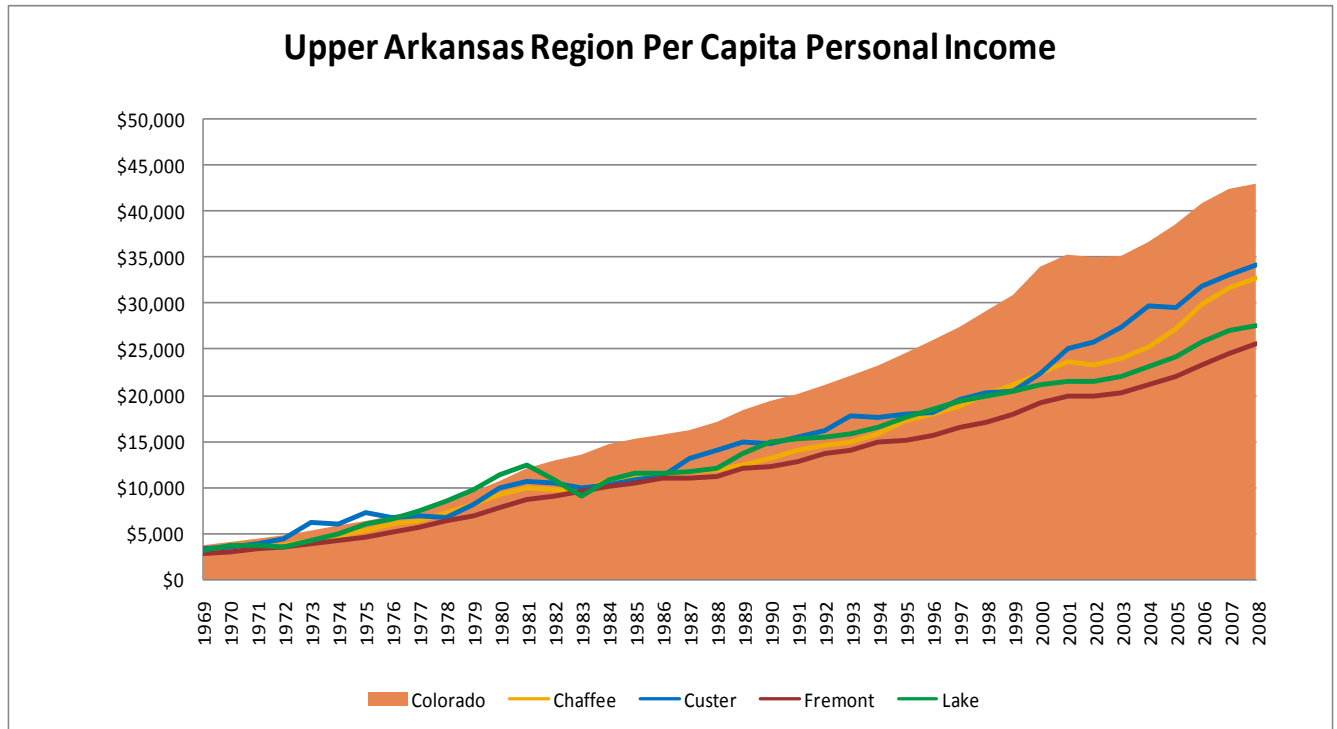


Colorado Workforce/LMI Gateway
<http://lmigateway.coworkforce.com>
 3/16/11



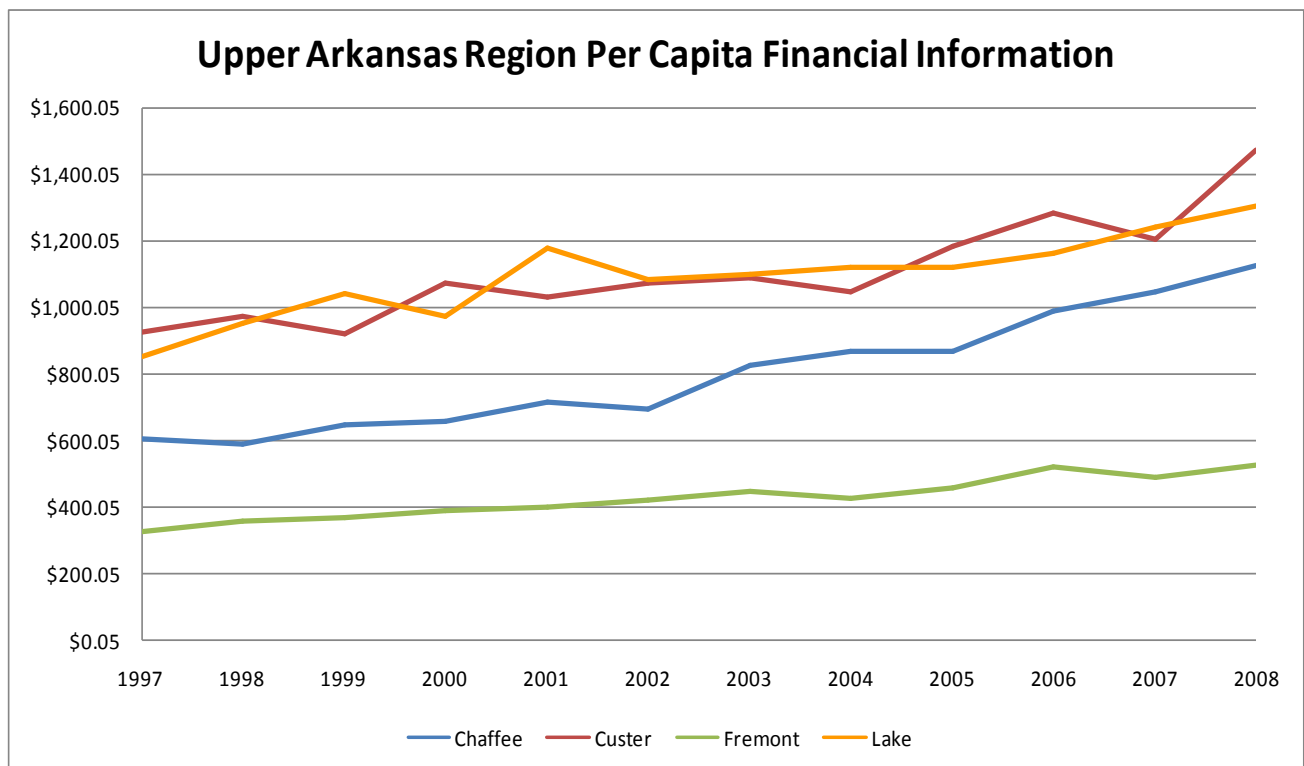
Colorado Workforce/LMI Gateway
<http://lmigateway.coworkforce.com>
 3/16/11

Income



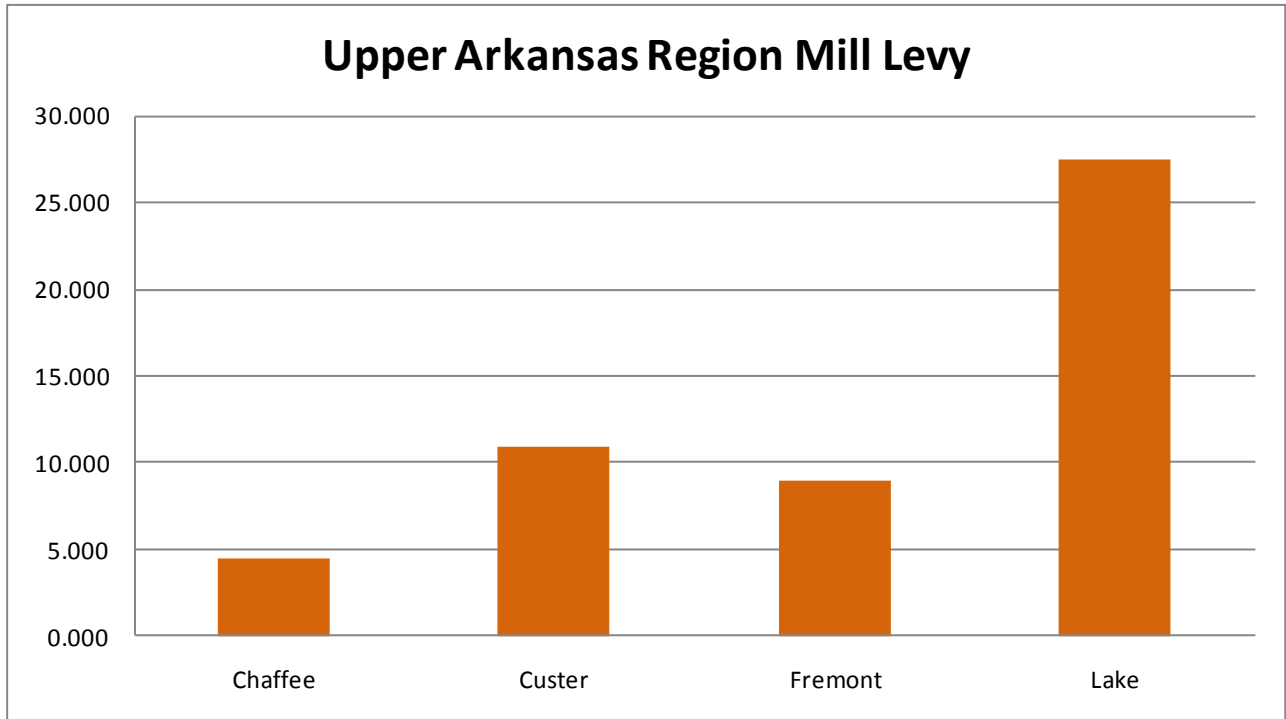
Bureau of Economic Analysis
1/11/2011

General Revenue Income



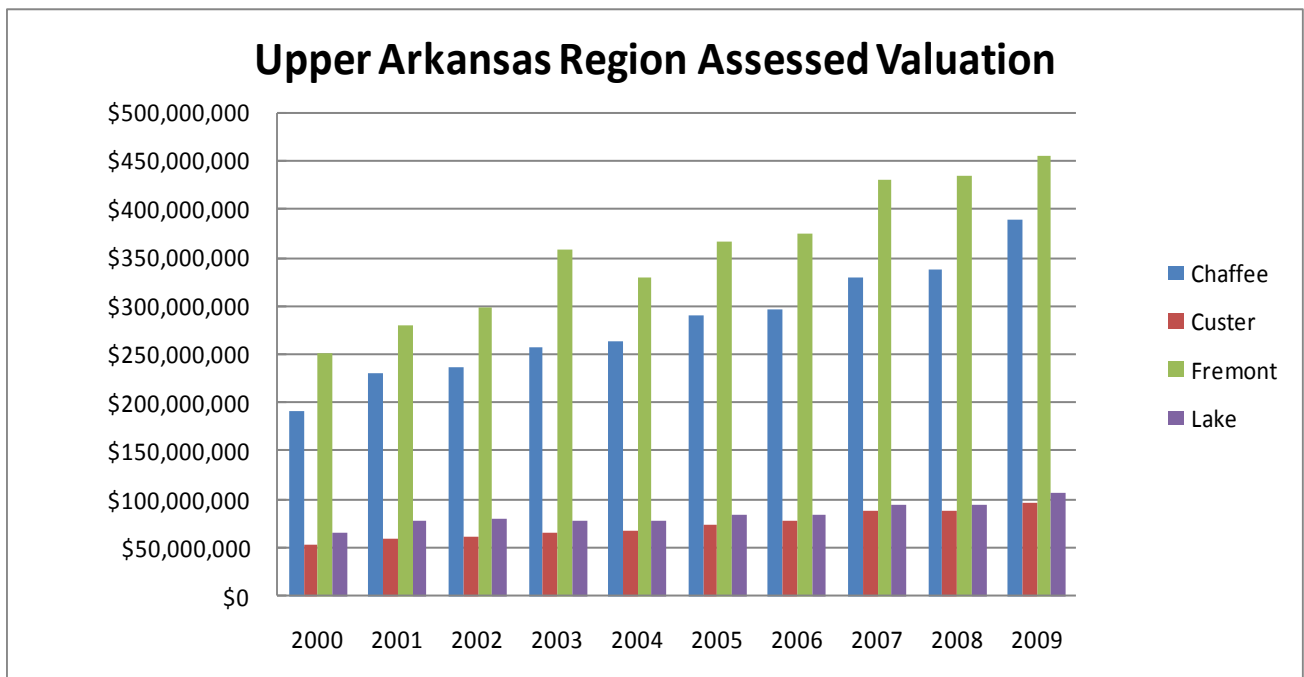
Colorado Division of Local Government
<http://www.dola.state.co.us/cedis.html>
10/19/2010

Mill Levy



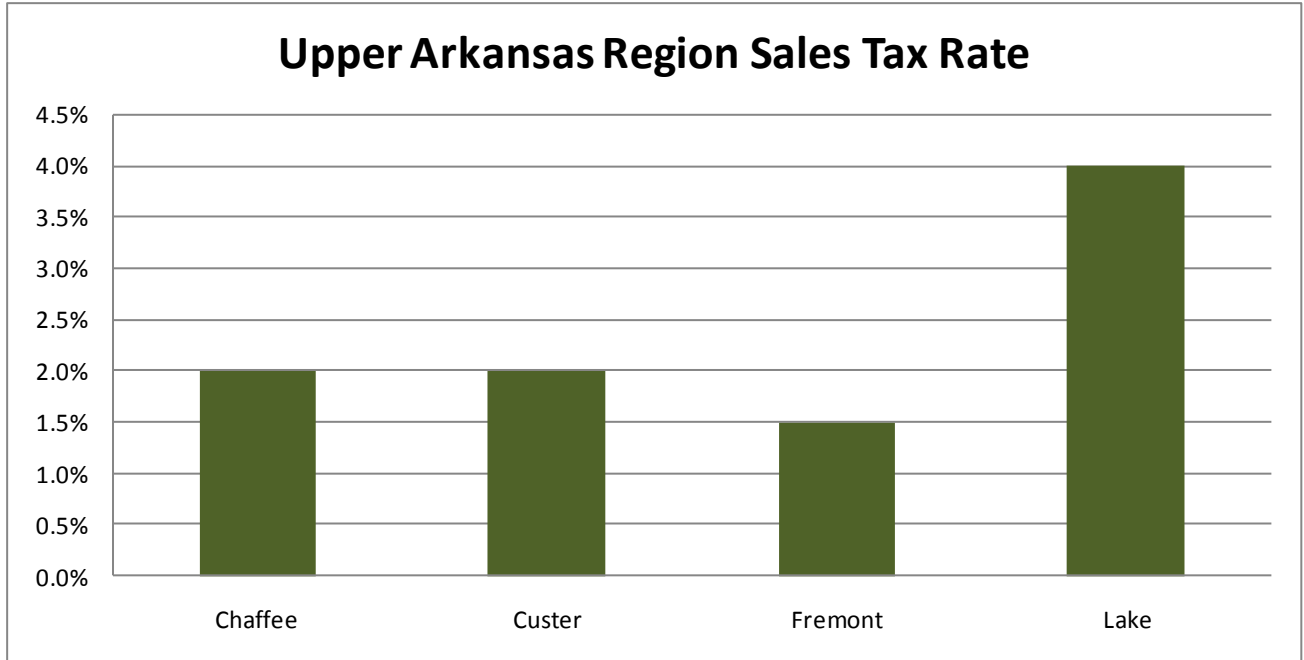
Dept. of Local Affairs
9/30/10

Assessed Valuation



Dept. of Local Affairs
9/30/2010

Sales Tax Rate



Dept of Local Affairs
9/30/2010