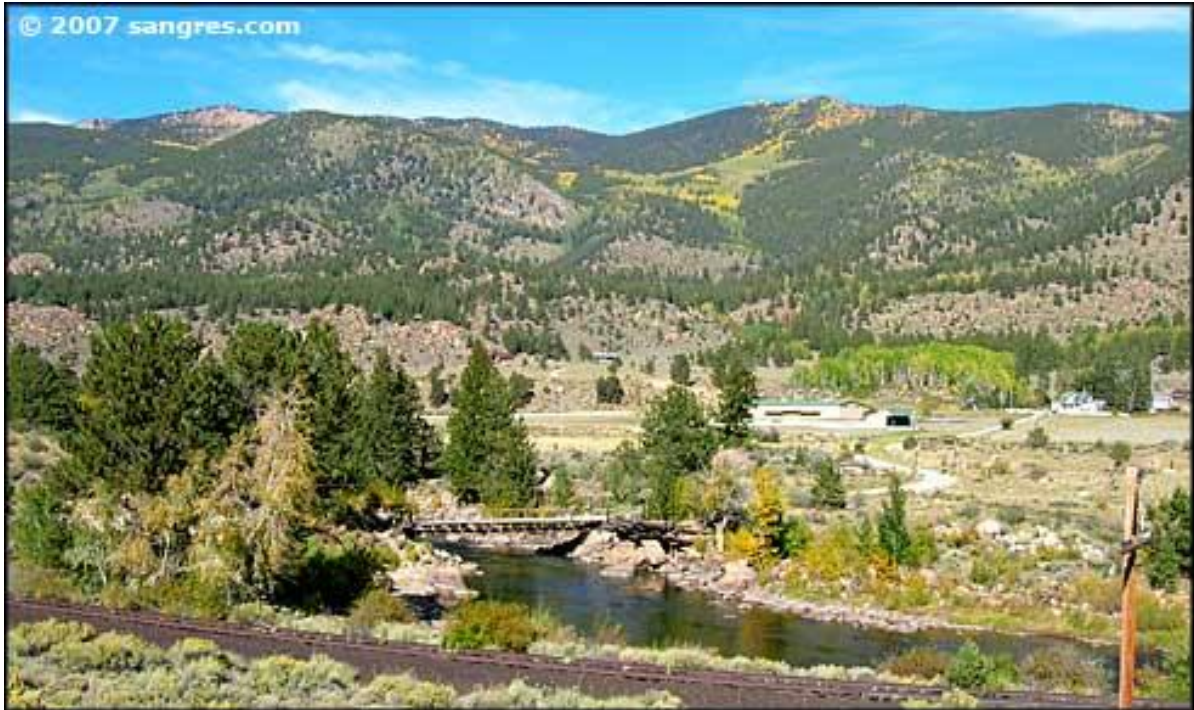


Chaffee County



Demographic Profile

Prepared by Southern Colorado Economic Development District
1104 North Main Street
Pueblo, CO 81003
719-545-8680

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Chaffee County



Chaffee County is centrally located in Colorado on the eastern slope of the Rocky Mountains. The county is 1,014 square miles with an average elevation of 7,500 feet. Established in 1879, the county was named after the first Colorado U.S. Senator, Jerome Chaffee. Chaffee County is sometimes referred to as one of the “Fourteener” Regions because it features fifteen peaks reaching 14,000 feet. Nearly 80% of the County is in public ownership, with the Pike National Forest on the east and the San Isabel National Forest on the west. The huge tracts of public land in the form of long established national forests and the Arkansas Headwaters Recreation Area have resulted in an economy with a strong focus on outdoor recreation, retail sales and services.

County Commissioners:

Dennis Giese
 Tim Glenn
 Frank Holman

Legislative Districts:

Congressional District: 5
 Senate District: 5
 House District: 60

County Seat: Salida

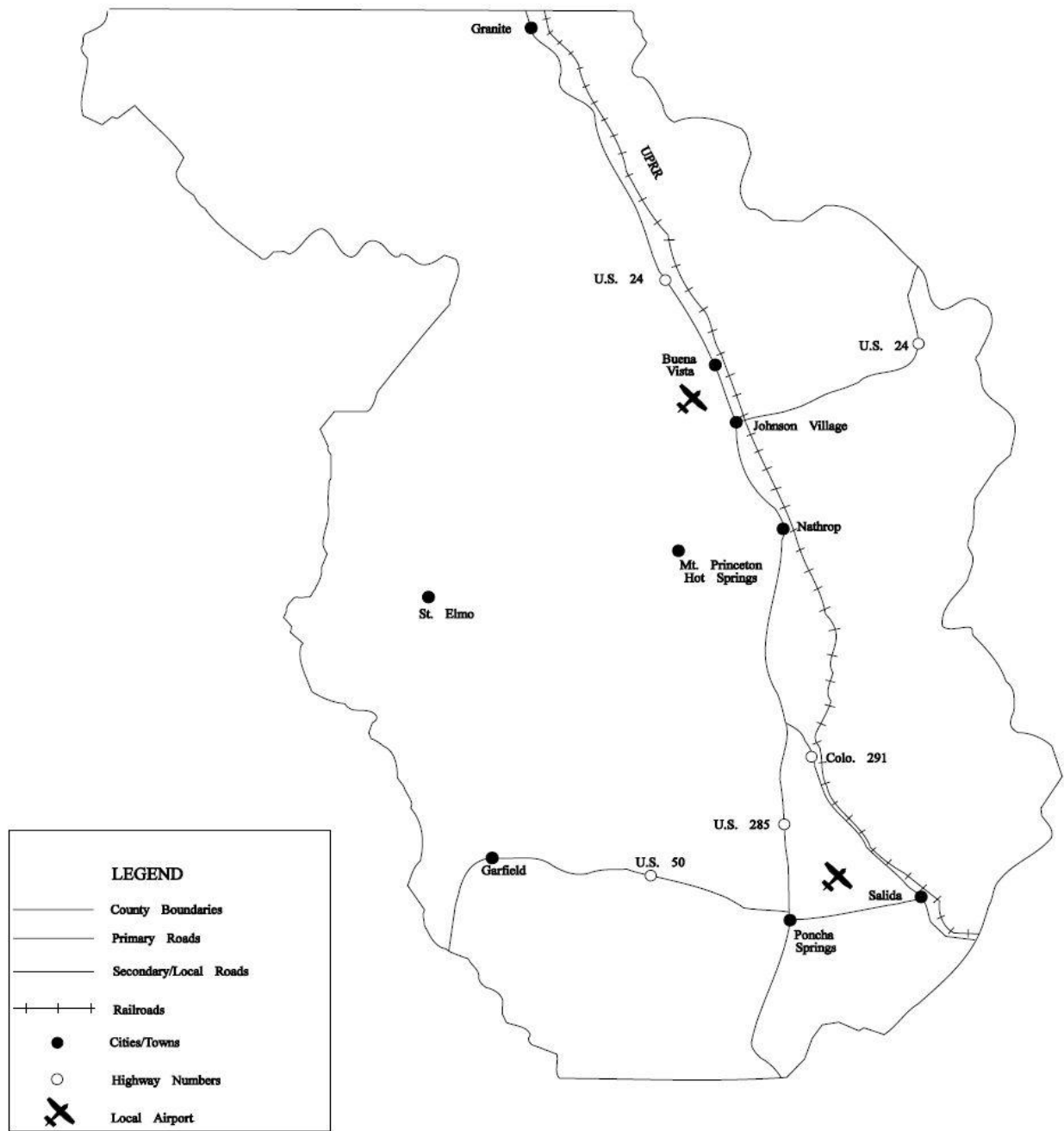
Contact:

104 Creston Avenue
 Salida, CO 81201
 Phone: 719-539-2218
 Fax: 719-539-7442

SCEDD Board Representatives:

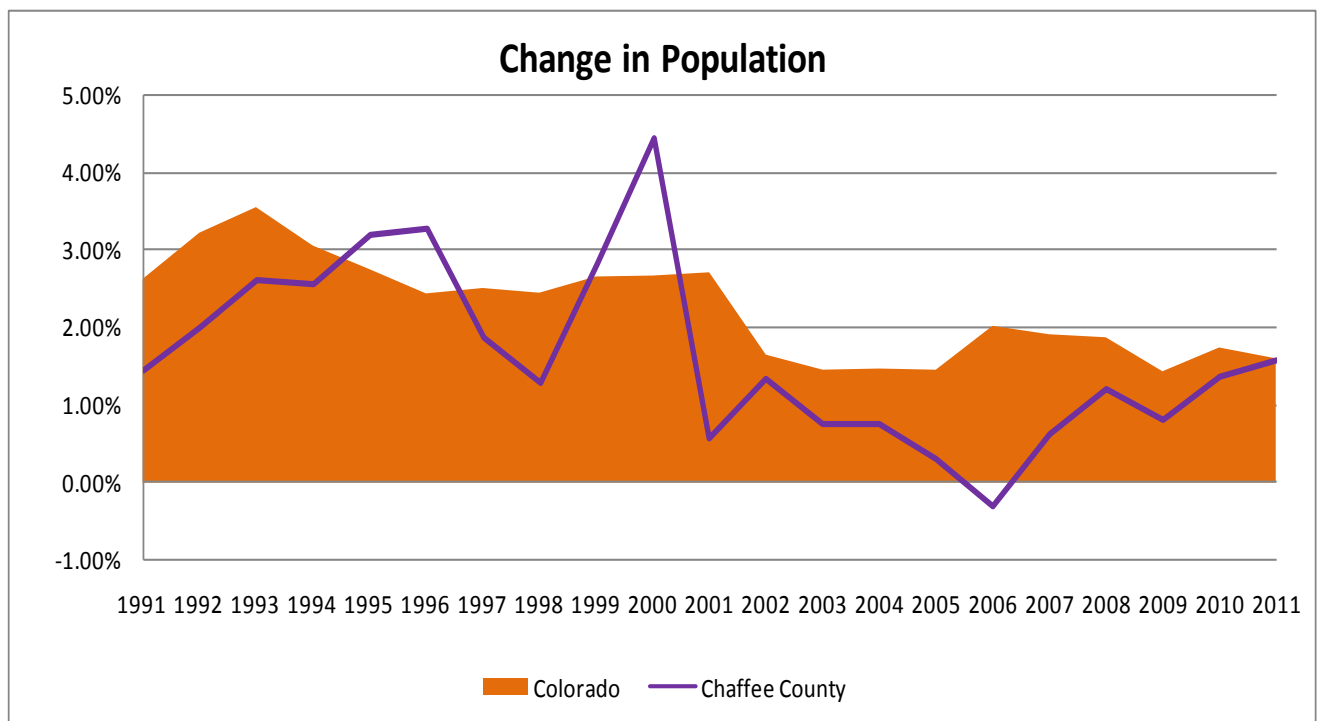
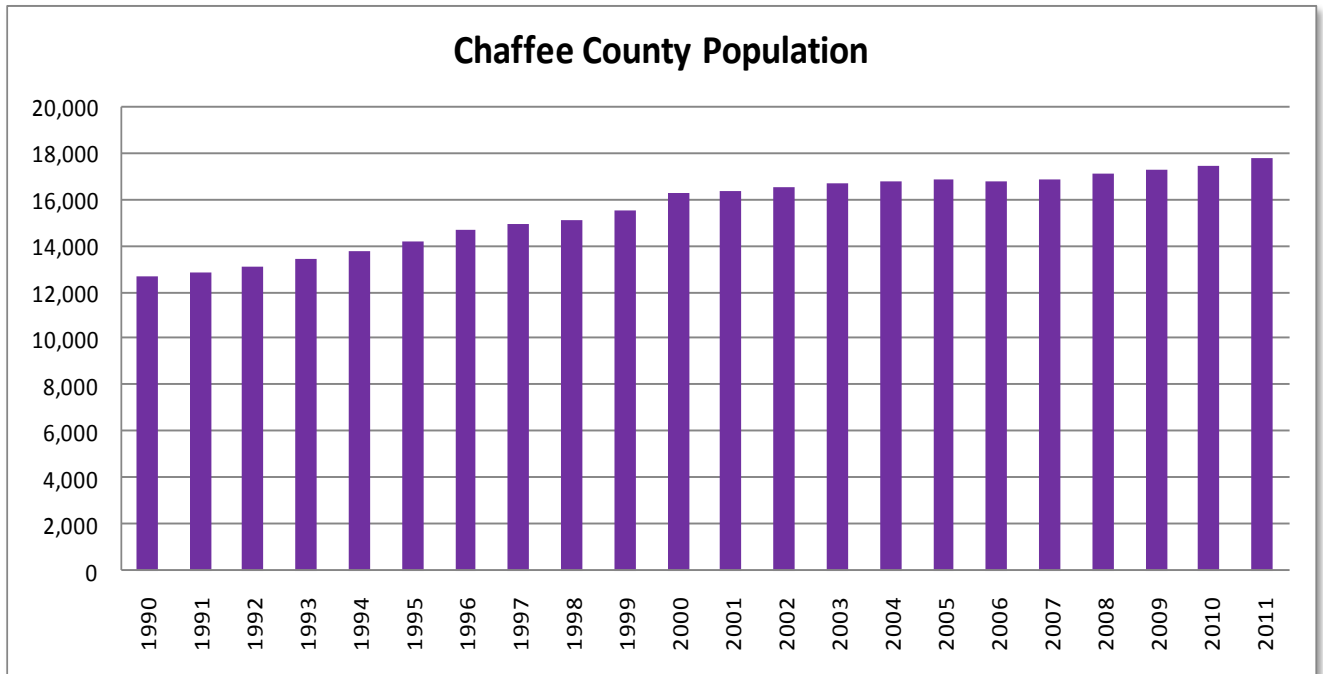
Dennis Giese, County Commissioner
 Wendell Pryor, Chaffee County Economic Dev.

Transportation



Population

The Department of Local Affairs estimates the 2011 population of Chaffee County at 17,786, which is approximately .34% of the State's population. In the last ten years, Chaffee County's population has increased approximately 8%, while the state saw an 18% increase.



Data retrieved from State Demography Office-DOLA
http://www.dola.state.co.us/demog_webapps/profile_county
 1/11/2011

Population

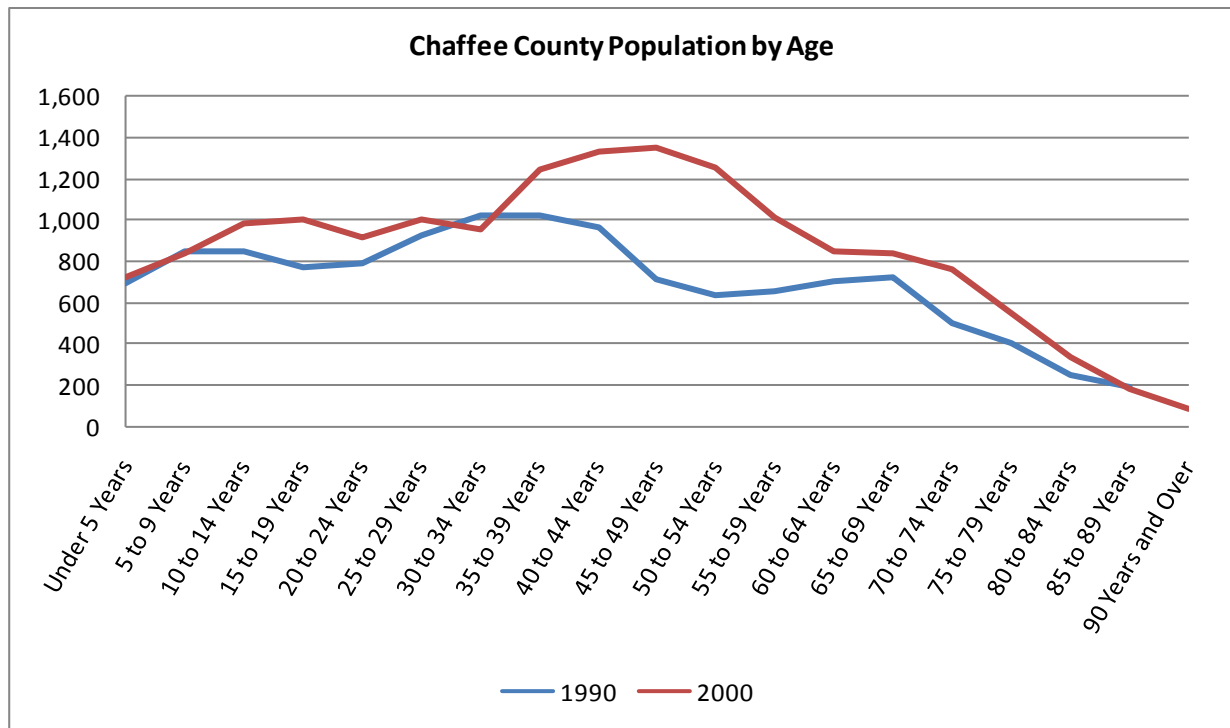
Chaffee County Prison Population

Private Prisons	Dec-01	Dec-02	Dec-03	Dec-04	Jan-05	Jan-06	Jan-07	Jan-08	Jan-09	Jan-10
Buena Vista Correctional Facility	811	825	825	822	814	823	815	917	947	872
Buena Vista Minimum Center	288	286	288	288	284	288	286	286	291	290
Total	1,099	1,111	1,113	1,110	1,098	1,111	1,101	1,203	1,238	1,162

Colorado Dept. of Corrections
<http://www.doc.state.co.us>
 8/4/2010

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Chaffee County Population	16,382	16,598	16,721	16,846	16,893	16,838	16,942	17,143	17,281	17,513
Total Prison Population	1,099	1,111	1,113	1,110	1,098	1,111	1,101	1,203	1,238	1,162
Percent of County Population	6.71%	6.69%	6.66%	6.59%	6.50%	6.60%	6.50%	7.02%	7.16%	6.64%

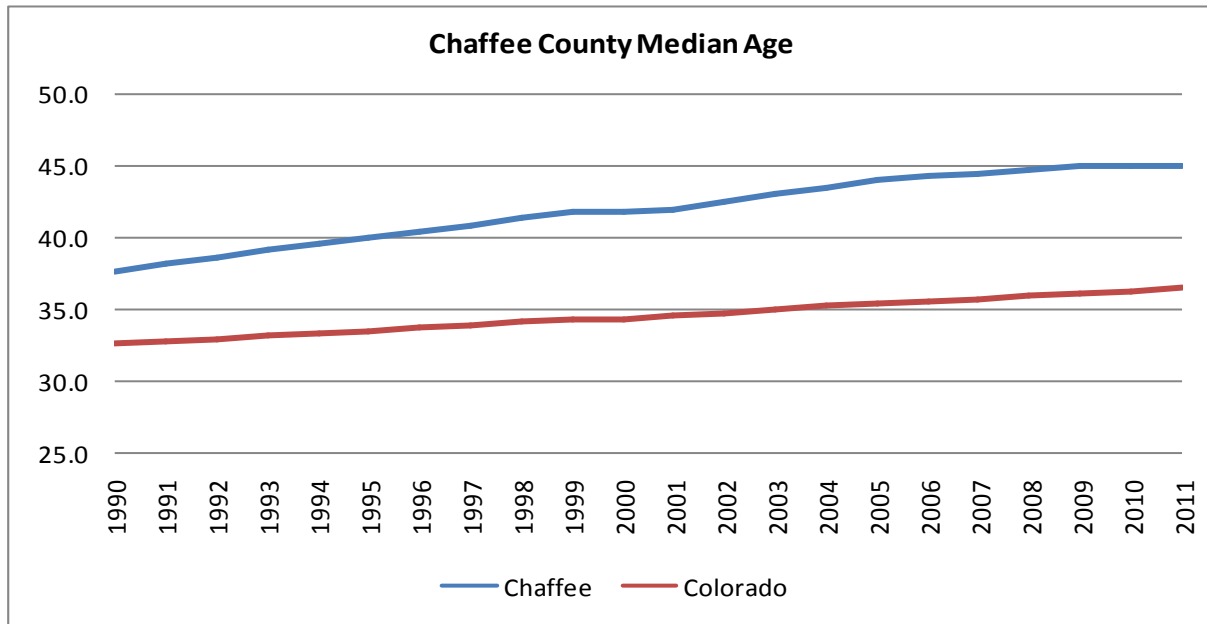
Population by Age



http://www.factfinder.census.gov/servlet/QTable?_bm=y&-geo
 8/5/2010

Population

Estimated Median Age



https://dola.colorado.gov/dlg/demog/age_colo.html
1/11/2011

Population by Community

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Buena Vista	2,198	2,180	2,195	2,169	2,161	2,145	2,123	2,130	2,134	2,143
Poncha Springs	467	465	470	465	463	459	454	455	456	466
Salida	5,532	5,496	5,536	5,465	5,442	5,394	5,333	5,343	5,396	5,433
Total	8,197	8,141	8,201	8,099	8,066	7,998	7,910	7,928	7,986	8,042

Estimates retrieved from census bureau fact finder
<http://factfinder.census.gov>
7/1/2010

Chaffee County Socioeconomic Statistics

Child Statistics

Chaffee County	2000	2001	2002	2003	2004	2005	2006	2007	2008
Teen Births (15-17, per 1,000)	18.6%	19.0%	*	23.1%	0.0%	16.8%	21.8%	20.5%	*
Out of Home Placements (per 1,000)	9.7	11.9	15.0	14.4	N/A	13.0	10.7	8.8	6.1
Children Under 18 in Poverty (Percent)	17.0%	N/A	14.7%	16.0%	16.5%	19.1%	19.3%	17.2%	17.3%

* Fewer Than Three Reported

www.colordokids.org

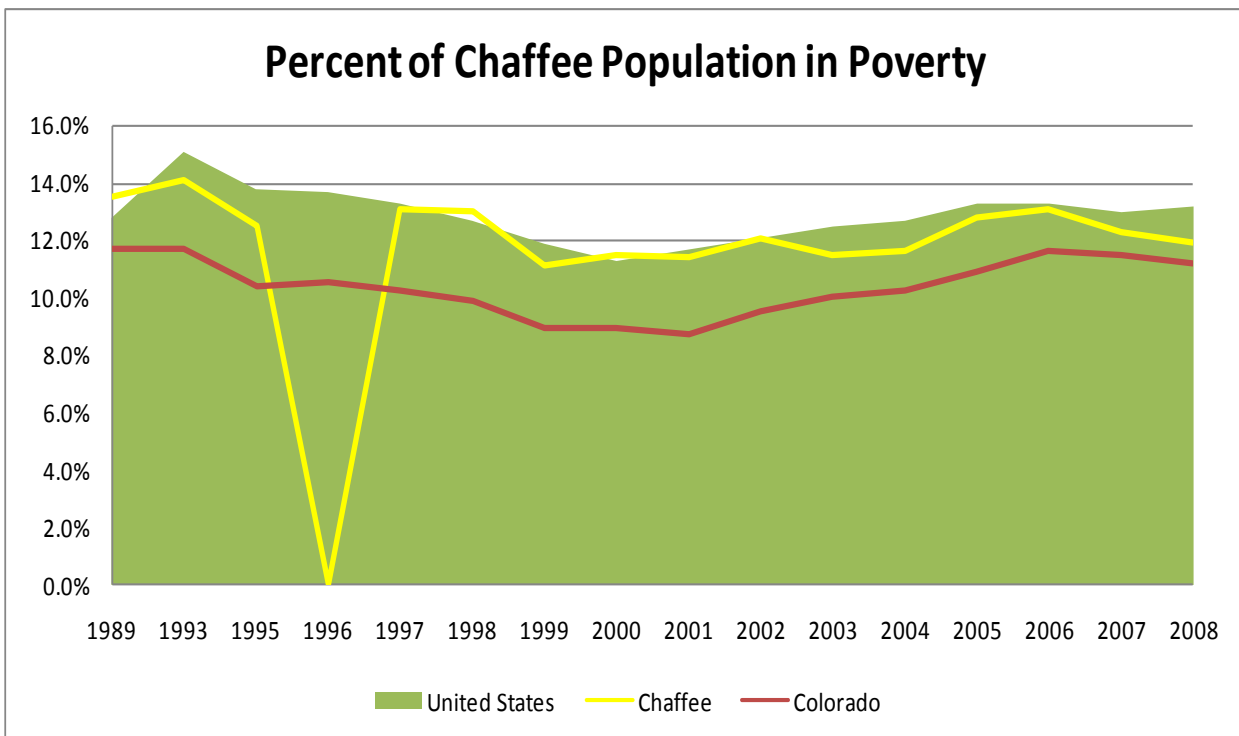
6/24/2010

State of Colorado	2000	2001	2002	2003	2004	2005	2006	2007	2008
Teen Births (15-17, per 1,000)	29.4	25.3	25.9	24.3	24.8	23.8	23.7	22.1	21.4
Out of Home Placements (per 1,000)	12.3	12.2	12.2	11.9	N/A	11.5	10.7	10.2	9.9
Children Under 18 in Poverty (Percent)	12.2%	N/A	11.8%	12.8%	12.8%	14.0%	14.8%	15.3%	14.4%

www.colordokids.org

6/24/2010

Poverty

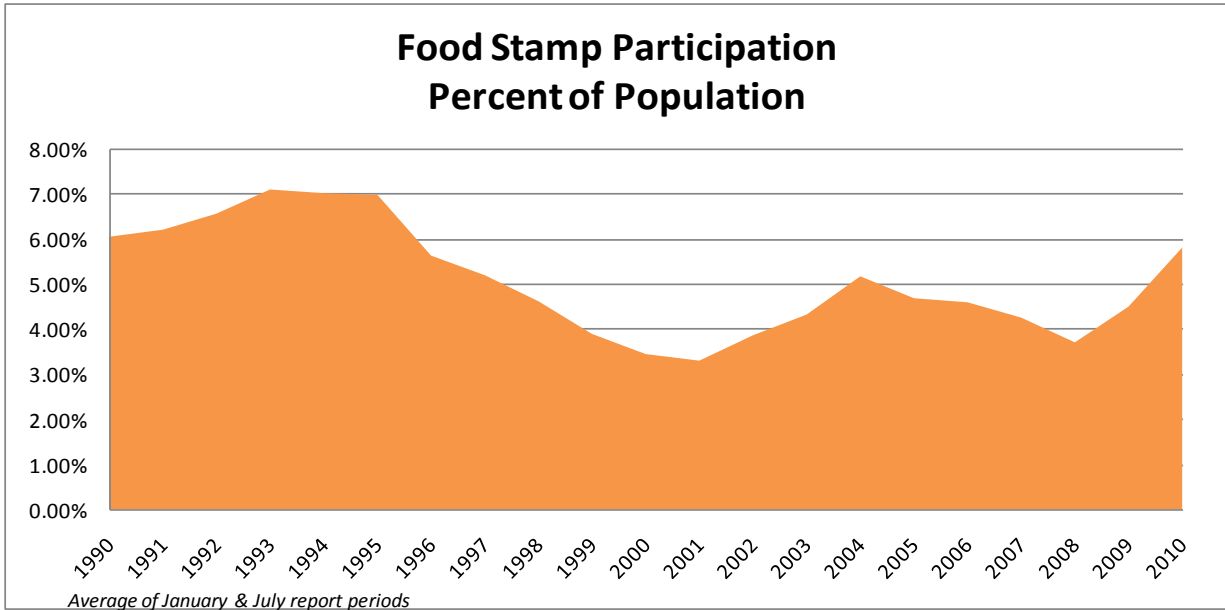


US Census-Data for 1996 is not available

9/16/2010

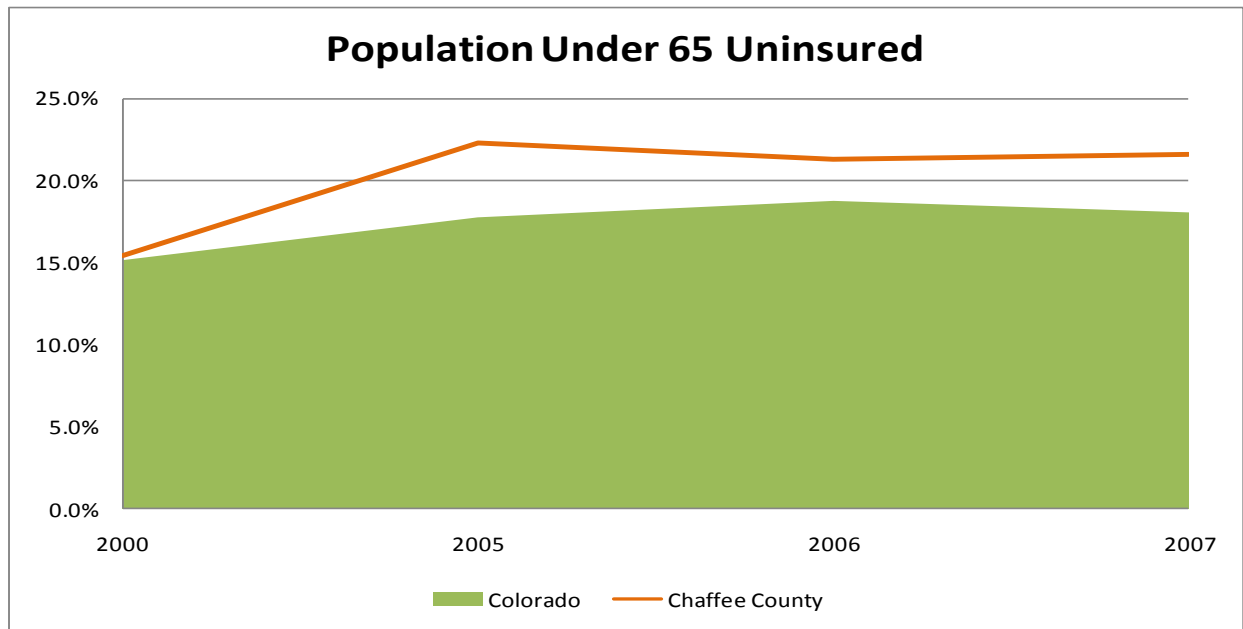
Chaffee County Socioeconomic Statistics

Poverty



USDA
9/24/2010

Uninsured Under 65



<http://www.census.gov//did/www/sahie/data/index.html>
8/2/2010

Life Expectancy

Average Life Expectancy: 80.1
<http://communityhealth.hhs.gov>
3/8/2010

Chaffee County Socioeconomic Statistics

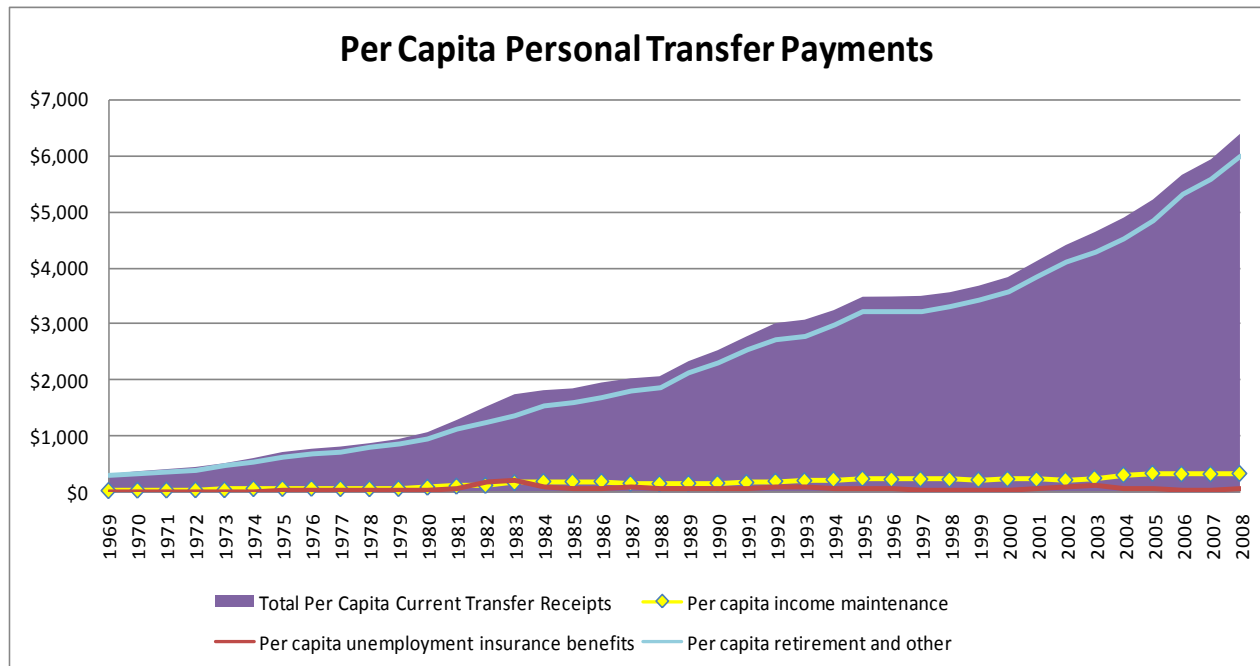
County Federal Payments

As of June, 2009

Program	Payment Type	Payment
Noninsured Assistance Program	Regular	\$46,654.00
Noninsured Assistance Program	Loss Adjustor	\$208.92
Total		\$46,862.92

Farm Service Administration
10/29/2009

Personal Transfer Receipts



Bureau of Economic Analysis
www.bea.gov
9/16/2010

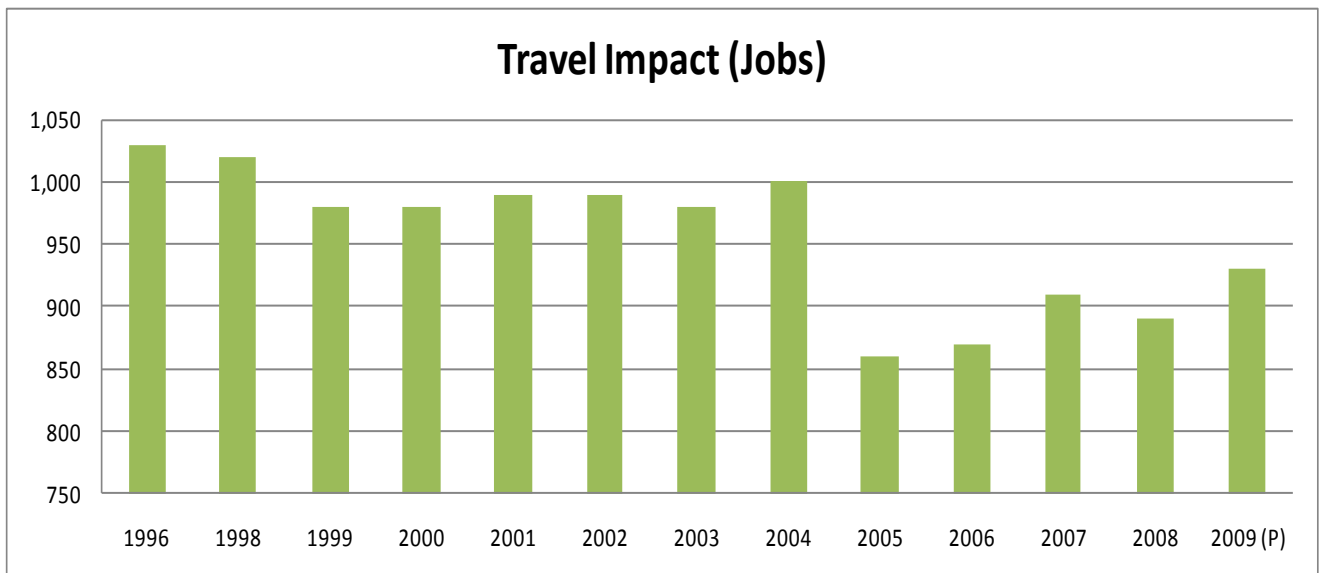
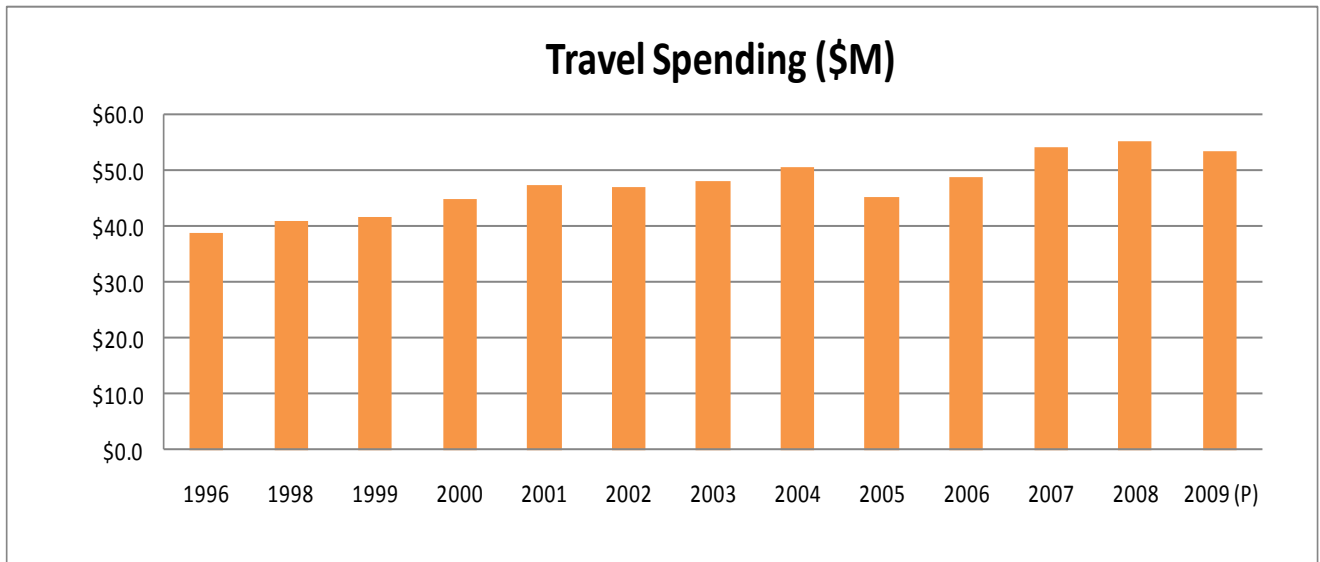
Chaffee County Socioeconomic Statistics

Travel Impact

	1996	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009 (P)
Travel Spending (\$M)	39.0	41.0	41.8	45.0	47.4	47.1	48.3	50.7	45.2	48.8	54.2	55.2	53.4
Earnings (\$M)	12.6	13.5	13.6	14.5	15.4	15.4	15.8	16.4	14.7	15.5	17.3	17.9	18.6
Employment (Jobs)	1,030	1,020	980	980	990	990	980	1,000	860	870	910	890	930
Local Taxes (\$M)	1.3	1.3	1.4	1.5	1.6	1.6	1.6	1.6	1.5	1.6	1.8	1.8	1.8
State Taxes (\$M)	1.2	1.3	1.3	1.4	1.4	1.4	1.4	1.5	1.4	1.5	1.6	1.6	1.8

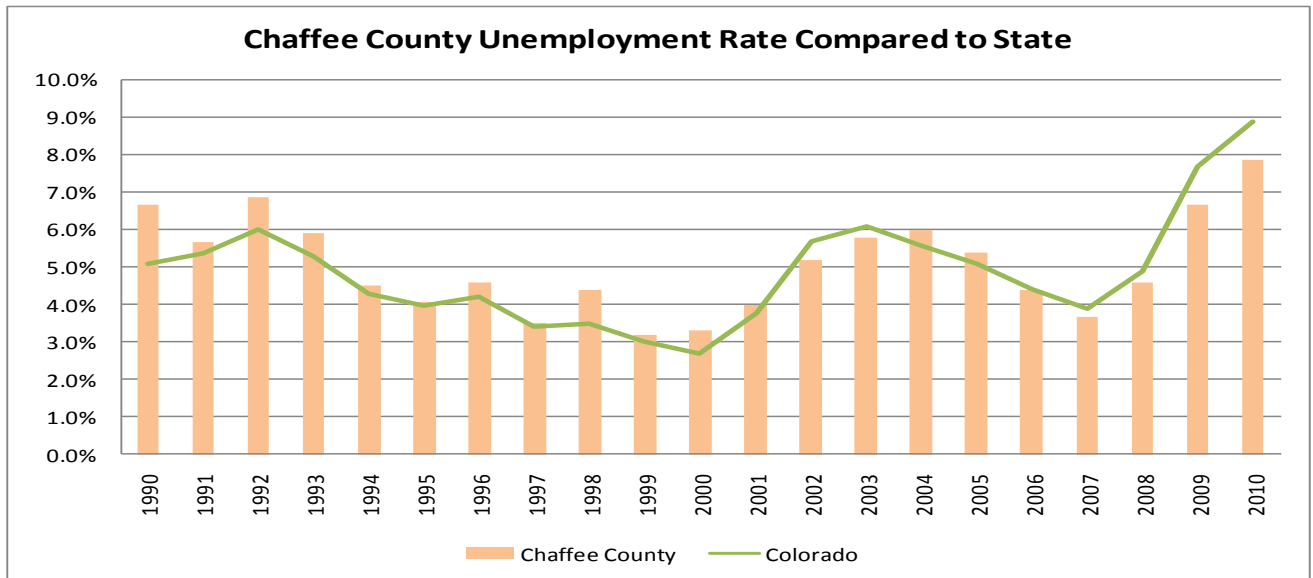
Dean Runyan Associates
<http://www.deanrunyan.com>
 8/10/2010

P= Preliminary



Labor Force

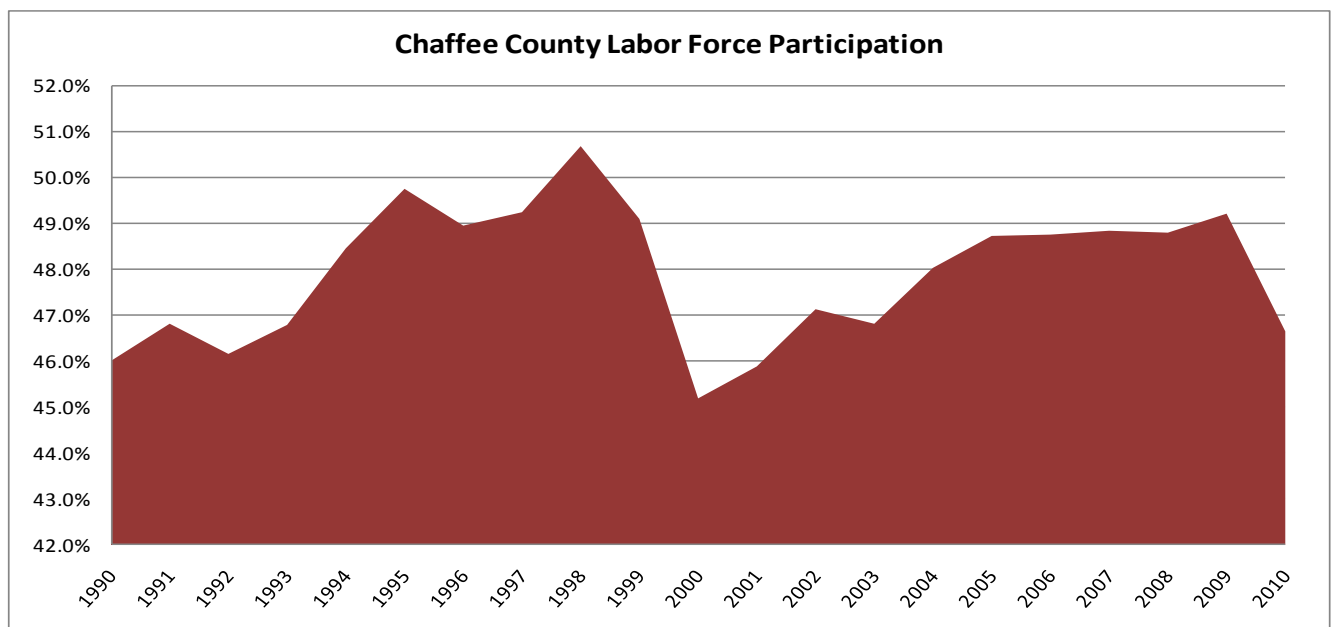
Chaffee County has experienced an unstable unemployment rate for over twenty years, ranging between three and six percent. Colorado's 2010 unemployment rate was 8.9%, while Chaffee County was 7.9%; the highest unemployment rate in over twenty years.



Colorado Workforce/LMI Gateway
<http://lmigateway.coworkforce.com>
 3/17/2011

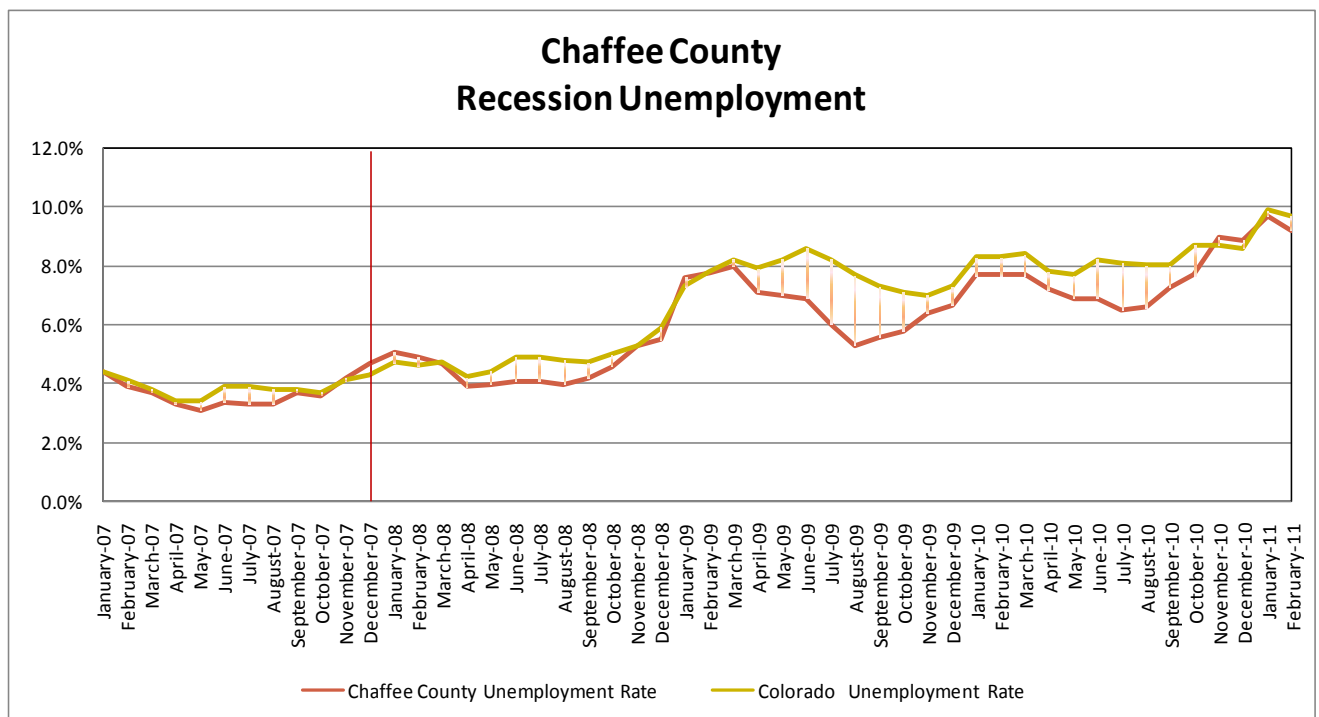
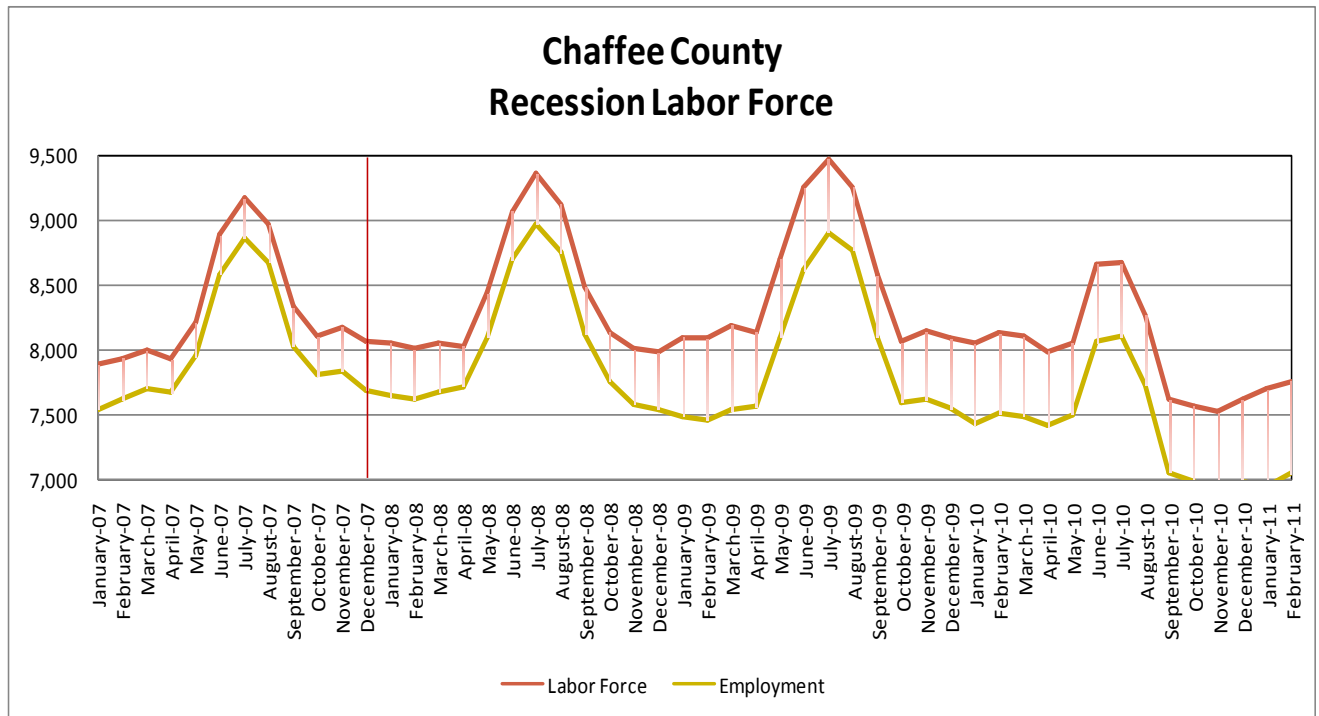
Labor Force Participation Rate

This ratio indicates the degree to which a population is working or actively seeking employment. A low rate might indicate a significant prison population, reliance on other forms of income or a significant number of discouraged workers. A higher rate may indicate a tight labor market. As of June, 2010 the Colorado rate was 68.3% and the National rate as of July, 2010 was 64.6%. Chaffee County's rate as of December, 2010 was 46.7%.



Labor Force

The charts below represent the monthly labor force data beginning January, 2007. The recession began in December, 2007 and is reflected by the solid red line; the recession ended June, 2009. The gap between the data represents the unemployed.



Bureau of Labor Statistics
www.bls.gov
4/21/2011

Labor Force

Wages by Sector

Average Annual Wages

Industry	2005	2006	2007	2008	2009
Natural Resources & Mining	\$17,710	\$1,819	\$18,571	\$20,468	\$19,775
Construction	\$32,693	\$36,331	\$36,158	\$35,186	\$38,199
Manufacturing	\$23,411	\$22,421	\$23,468	\$25,763	\$25,976
Trade, Transportation & Utilities	\$24,248	\$25,055	\$26,554	\$27,808	\$27,255
Information	\$30,466	\$31,611	\$34,027	\$33,247	\$32,183
Financial Activities	\$32,276	\$32,263	\$33,362	\$34,825	\$36,467
Professional & Business Services	\$30,518	\$37,735	\$34,870	\$33,730	\$31,890
Education & Health Services	\$27,487	\$29,113	\$30,531	\$30,785	\$30,229
Leisure & Hospitality	\$11,587	\$12,174	\$13,179	\$14,240	\$13,659
Other Services	\$16,840	\$17,080	\$17,920	\$19,168	\$19,603
Public Administration	\$25,377	\$25,828	\$27,082	\$30,244	\$31,139

Bureau of Labor Statistics
www.bls.gov
1/7/2011

*ND= Non Disclosable-Data does not meet BLS or State Agency disclosure standards.

Average Weekly Wages

Industry	2005	2006	2007	2008	2009
Agriculture, Forestry, Fishing & Hunting	\$280	\$248	\$257	\$300	\$294
Mining	\$554	\$655	\$674	\$0	\$0
Utilities	\$1,105	\$1,168	\$1,157	\$1,207	\$1,245
Construction	\$634	\$701	\$697	\$686	\$740
Manufacturing	\$450	\$430	\$450	\$496	\$499
Wholesale Trade	\$555	\$593	\$600	\$720	\$710
Retail Trade	\$421	\$433	\$462	\$471	\$457
Transportation and Warehousing	\$694	\$689	\$760	\$732	\$774
Information	\$545	\$575	\$615	\$600	\$583
Finance & Insurance	\$699	\$669	\$706	\$754	\$788
Real Estate and Rental and Leasing	\$494	\$533	\$529	\$535	\$568
Professional & Technical Services	\$600	\$786	\$686	\$677	\$647
Administrative and Waste Services	\$481	\$471	\$575	\$569	\$528
Educational Services	\$450	\$458	\$464	\$479	\$502
Health Care and Social Assistance	\$578	\$603	\$635	\$642	\$669
Arts, Entertainment, and Recreation	\$249	\$262	\$282	\$324	\$273
Accommodation and Food Services	\$213	\$224	\$243	\$255	\$259
Other Services, Ex. Public Admin	\$323	\$329	\$344	\$368	\$378
Public Administration	\$733	\$747	\$735	\$807	\$805

Colorado Work Force/ LMI Gateway
http://lmigateway.coworkforce.com
1/7/2011

Labor Force

Employment by Sector

Industry	2001	2002	2003	2004	2005	2006	2007	2008	2009
Agriculture	297	288	298	269	258	246	211	220	209
Mining	12	9	11	12	23	24	22	20	N/A
Utilities	42	40	38	39	41	42	43	46	53
Construction	992	996	1,008	995	972	998	1,060	1,068	951
Manufacturing	166	246	215	206	155	161	179	183	206
Wholesale trade	181	188	193	202	197	N/A	216	223	192
Retail Trade	N/A	N/A	1,187	N/A	N/A	1,233	1,247	1,268	1,235
Transportation and warehousing	83	80	91	N/A	N/A	112	99	121	101
Information	N/A	100	N/A	N/A	N/A	113	112	119	111
Finance activities	275	291	N/A	317	328	335	301	289	291
Real estate	341	364	370	384	424	378	373	383	371
Professional and business services	435	429	422	459	478	510	546	549	513
Management of companies and enterprise	3	3	N/A	N/A	N/A	2	N/A	N/A	N/A
Admin and waste	N/A	N/A	152	164	162	167	160	196	187
Education	N/A	59	53	N/A	93	74	76	96	104
Health Services	401	436	446	517	519	546	559	556	N/A
Arts	463	415	438	468	521	524	538	573	534
Accommodation and food	1,196	1,149	1,163	1,127	1,144	1,186	1,174	1,196	1,141
Other services, except public administration	467	500	N/A	515	525	544	600	583	569
Government	1,683	1,670	1,632	1,631	1,675	1,672	1,706	1,729	1,756

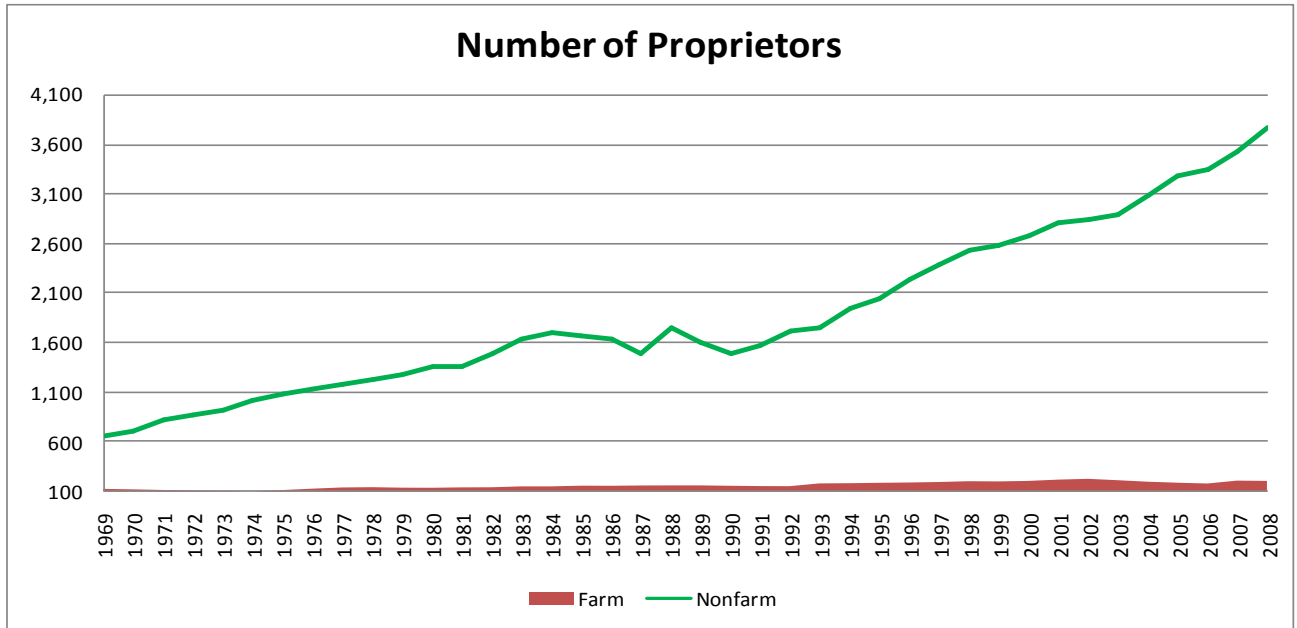
Department of Local Affairs

http://www.dola.state.co.us/demog_webapps/jobs_sector_naics

1/7/2011

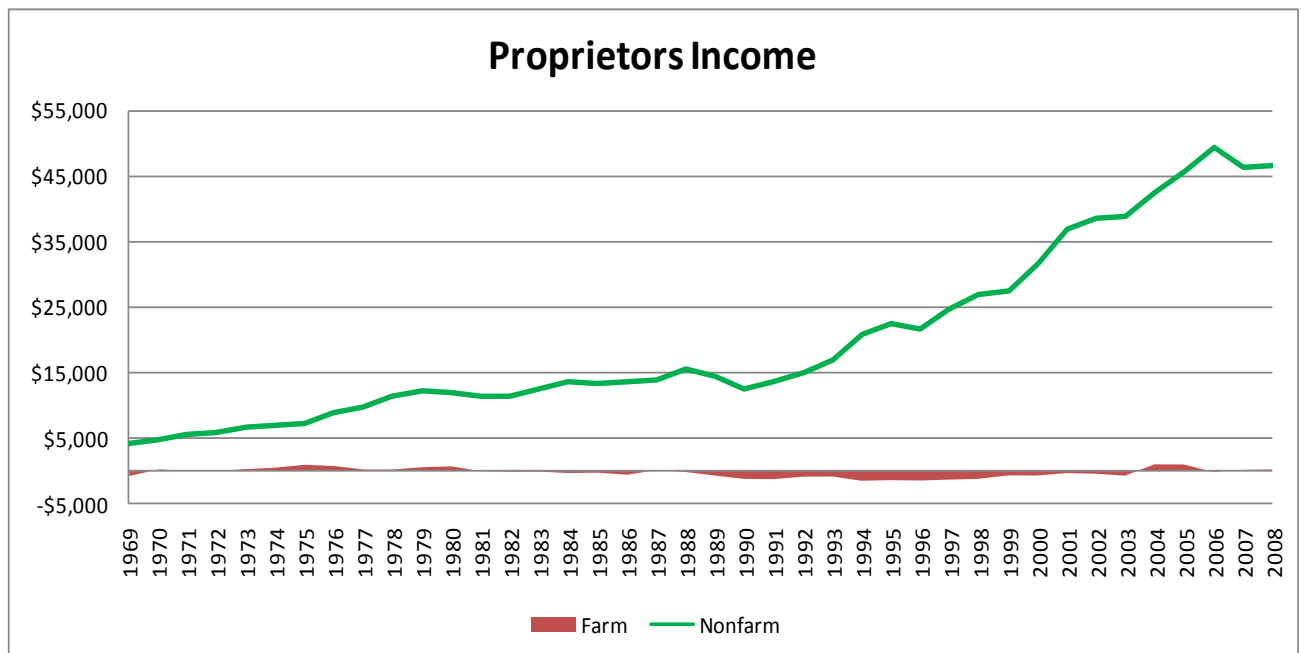
Labor Force

Proprietors



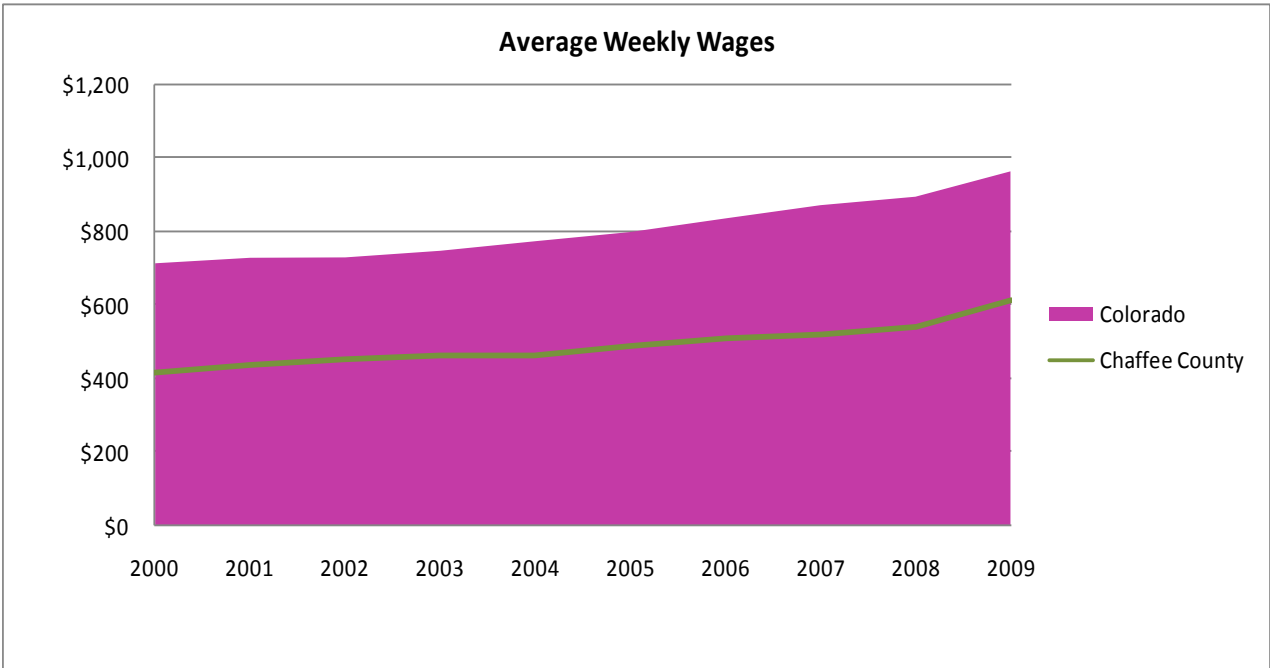
Bureau of Economic Analysis
9/16/10

Proprietor's Income



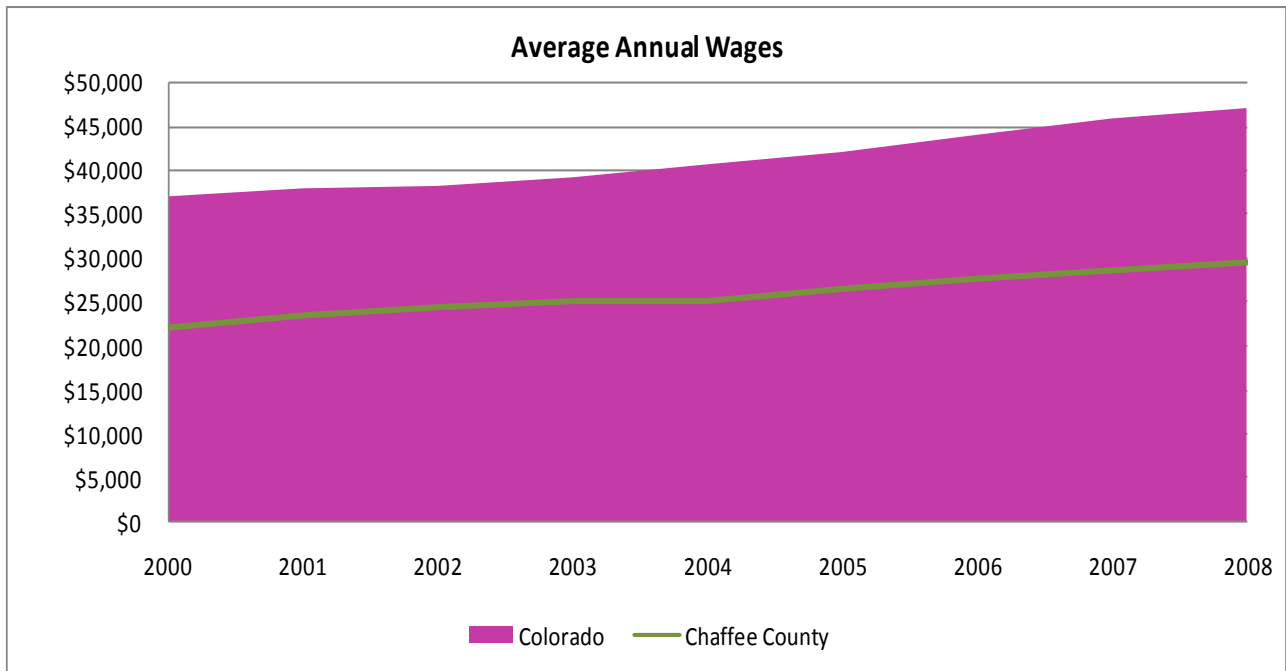
Income and Wages

Average Weekly Wages



<http://imgateway.coworkforce.com>
Colorado Workforce LMI
1/11/2011

Average Annual Wages



Bureau of Economic Analysis
<http://www.bea.gov>
1/11/2011

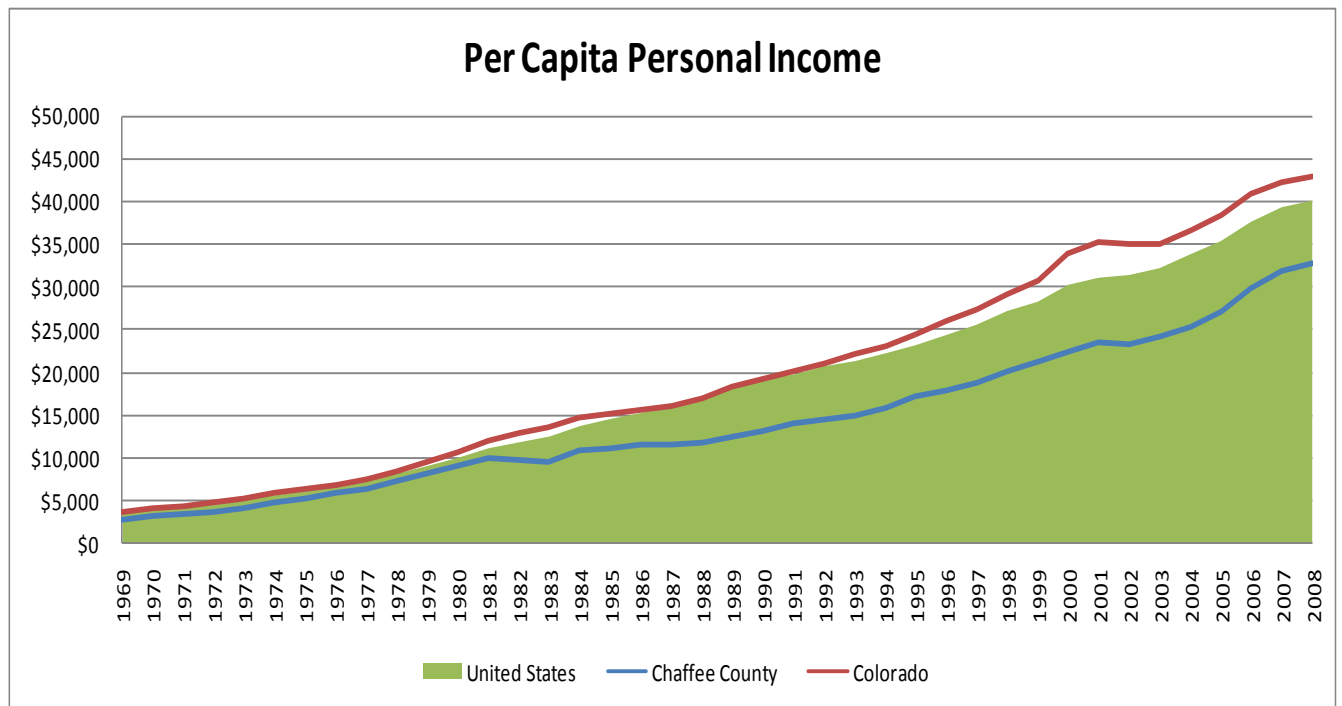
Income and Wages

Median Household Income

Household Type	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Average Household Size	2.26	2.26	2.26	2.26	2.27	2.27	2.27	2.27	2.27	2.27
Household Population (July)	14,879	15,037	15,248	15,339	15,489	15,529	15,463	15,614	15,817	15,956
Housing Vacancy Rate	21.54	23.69	24.56	26.34	27.43	28.77	30.33	31.02	31.69	32.03
Total Households	6,584	6,648	6,738	6,774	6,838	6,854	6,822	6,887	6,975	7,034
Total Housing Units	8,392	8,712	8,932	9,196	9,422	9,623	9,792	9,984	10,211	10,348
Vacant Housing Units	1,808	2,064	2,194	2,422	2,584	2,769	2,970	3,097	3,236	3,314

<http://www.census.gov-SAIPE>
11/9/2010

Per Capita Personal Income

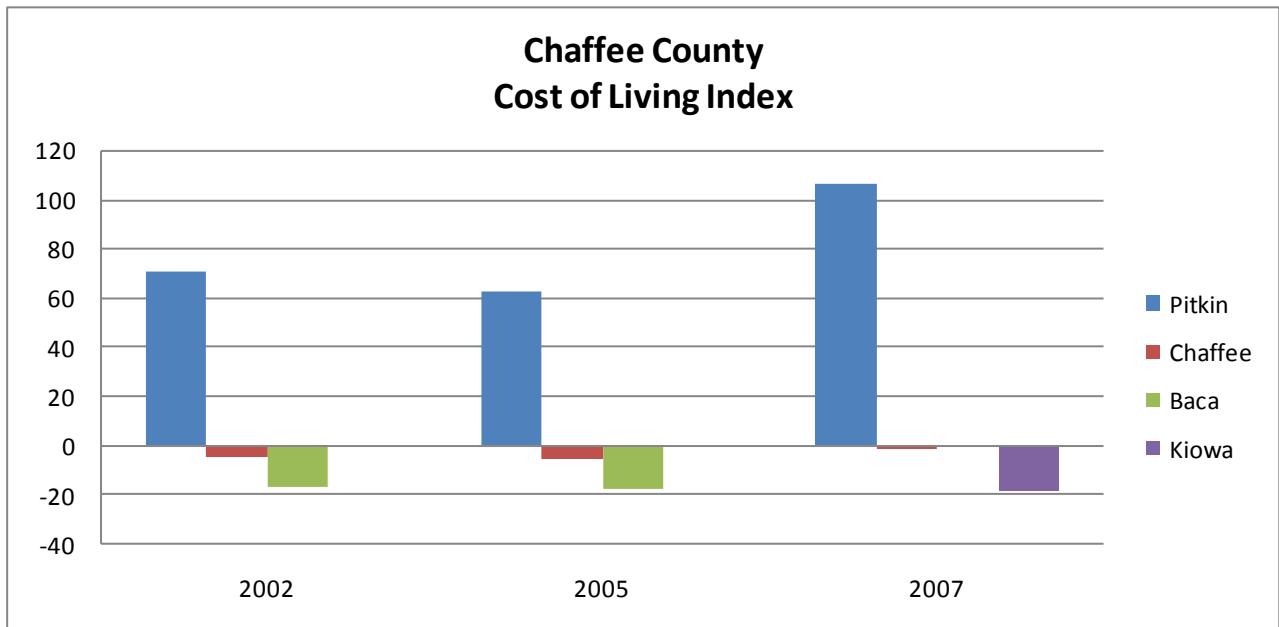


Bureau of Economic Analysis
www.bea.gov
1/11/2011

The per capita income for Chaffee County is 24% below the State average. Per capita income for Chaffee County in 2008 was \$32,766 compared to the State average of \$43,021.

Cost of Living

The chart below compares the County's Cost of Living Index with the High (Pitkin) and the Low (Baca and Kiowa).



Colorado State University
12/27/2010

Housing

Household Type	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Average Household Size	2.26	2.26	2.26	2.26	2.27	2.27	2.27	2.27	2.27	2.27
Household Population (July)	14,879	15,037	15,248	15,339	15,489	15,529	15,463	15,614	15,817	15,956
Housing Vacancy Rate	21.54	23.69	24.56	26.34	27.43	28.77	30.33	31.02	31.69	32.03
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http://www.dola.state.co.us/demog_webapps/profile_county
11/9/2010

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Net Building Permits	228	219	236	194	168	156	162	220	135	91

US Census
9/23/2010

Rent	Total	Percent
Less than \$200	124	7.4
\$200 to \$299	89	5.3
\$300 to \$499	506	30.2
\$500 to \$749	594	35.5
\$750 to \$999	198	11.8
\$1,000 to \$1,499	35	2.1
\$1,500 or more	9	0.5
No cash rent	118	7.1

2000 Census Data
<http://factfinder.census.gov>
2/4/2010

Value	Total	Percent
Less than \$50,000	50	1.5
\$50,000 to \$99,999	512	15.6
\$100,000 to \$149,999	1,030	31.4
\$150,000 to \$199,999	776	23.6
\$200,000 to \$299,999	602	18.3
\$300,000 to \$499,999	292	8.9
\$500,000 to \$999,999	12	0.4
\$1,000,000 or more	11	0.3

2000 Census Data
<http://factfinder.census.gov>
2/4/2010

Foreclosure

	2006	2007	2008	2009	2010
Filings	60	62	45	78	78
Sales	30	27	9	41	33

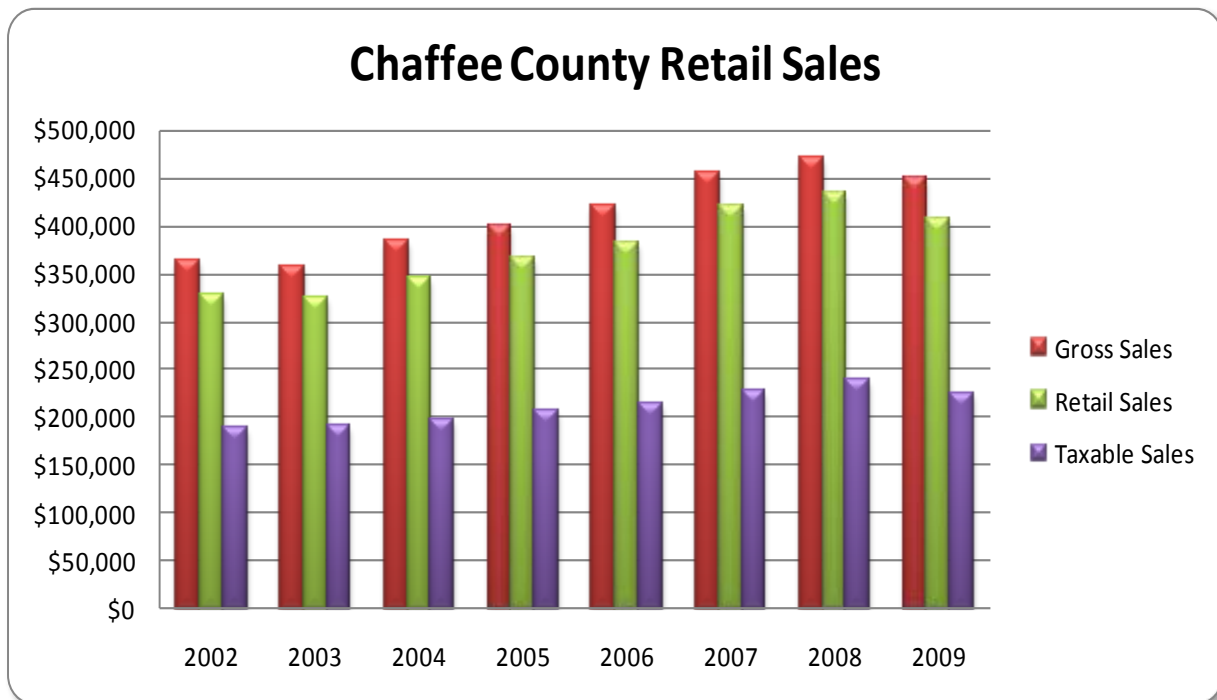
<http://www.dola.state.co.us/cdh/researchers/index.htm#foreclosure>
3/16/2011

Retail Sales

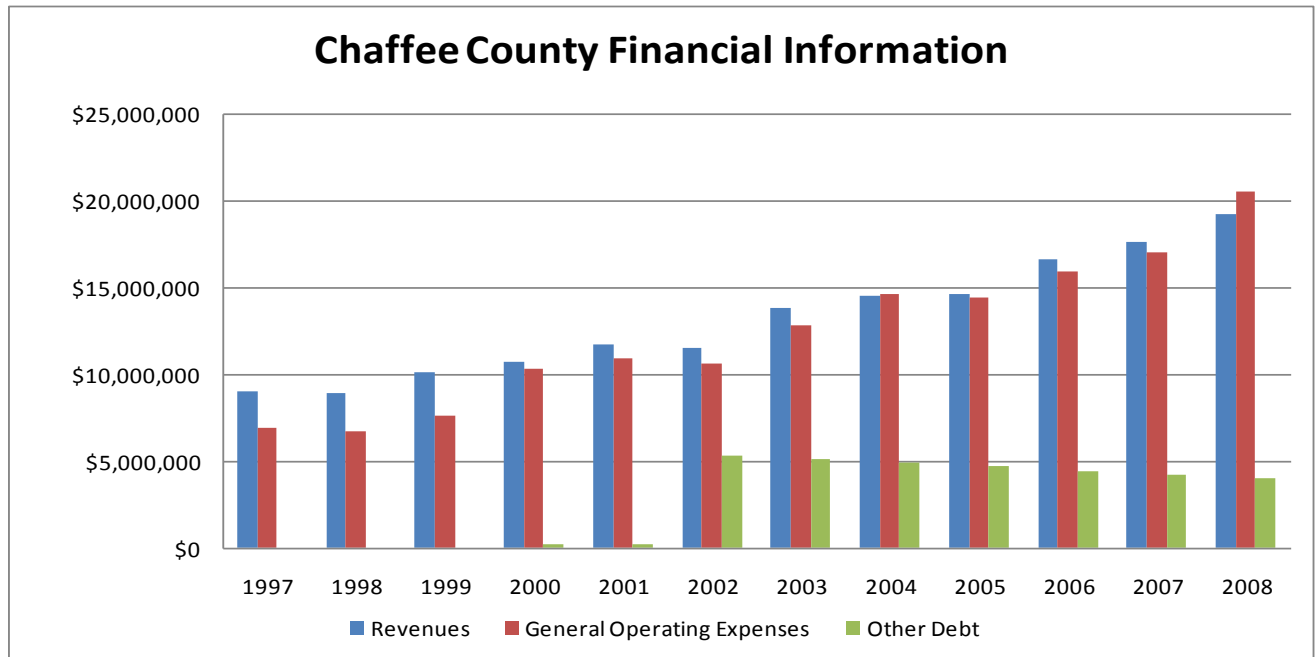
In thousands of dollars

Year	Number of Returns	Gross Sales	Retail Sales	Taxable Sales	Net Tax
2002	9,945	\$363,732	\$326,164	\$187,776	\$5,264
2003	10,705	\$357,756	\$324,288	\$190,907	\$5,381
2004	11,373	\$383,451	\$346,485	\$196,838	\$5,575
2005	10,893	\$400,998	\$366,676	\$207,140	\$5,835
2006	11,526	\$419,604	\$382,876	\$213,502	\$5,986
2007	11,422	\$455,622	\$421,107	\$226,077	\$6,338
2008	11,466	\$470,092	\$433,599	\$238,973	\$6,699
2009	11,517	\$450,253	\$406,502	\$223,858	\$6,630

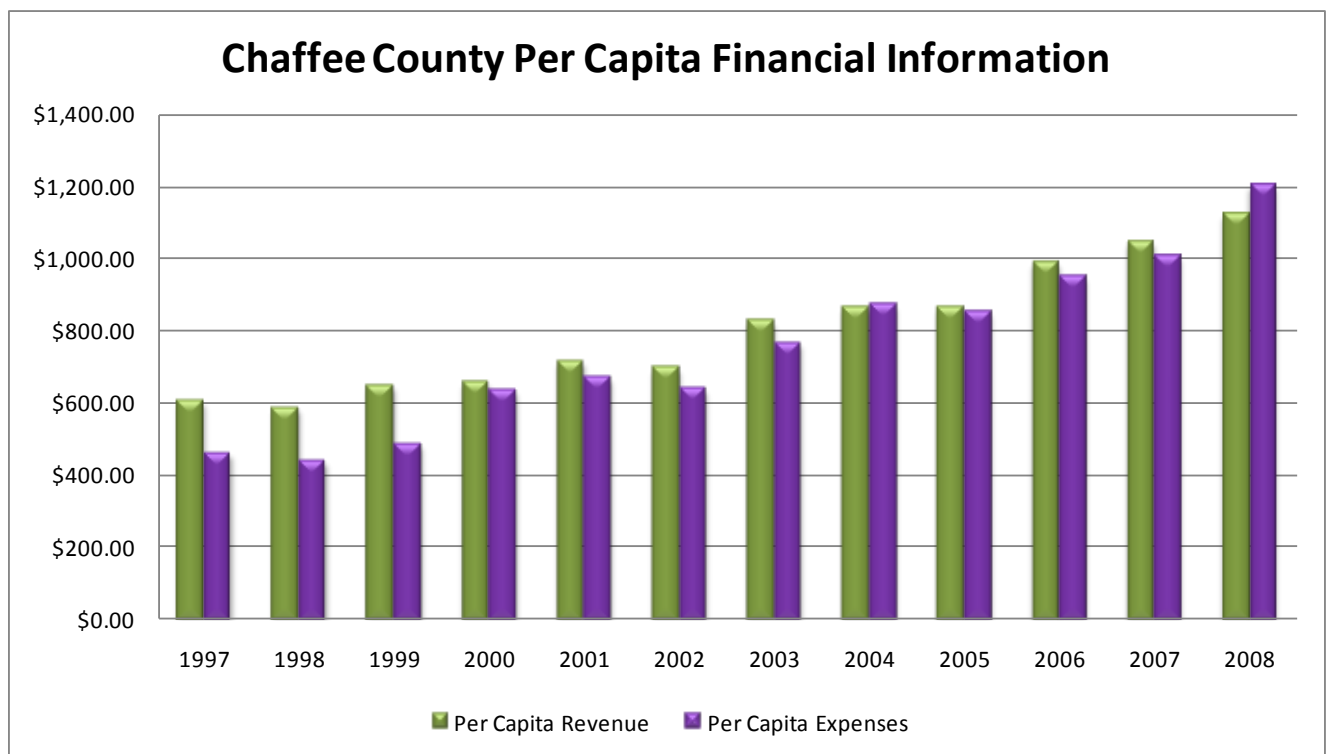
Dept. of Revenue
<http://www.colorado.gov>
 7/8/2010



Chaffee County Financial Information



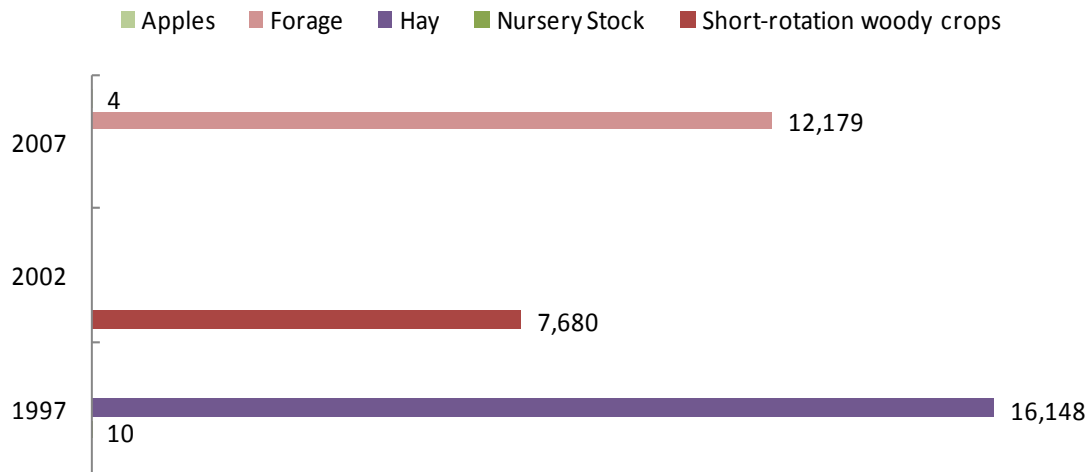
Colorado Division of Local Government
<http://www.dola.state.co.us/cedis.html>
 10/19/2010



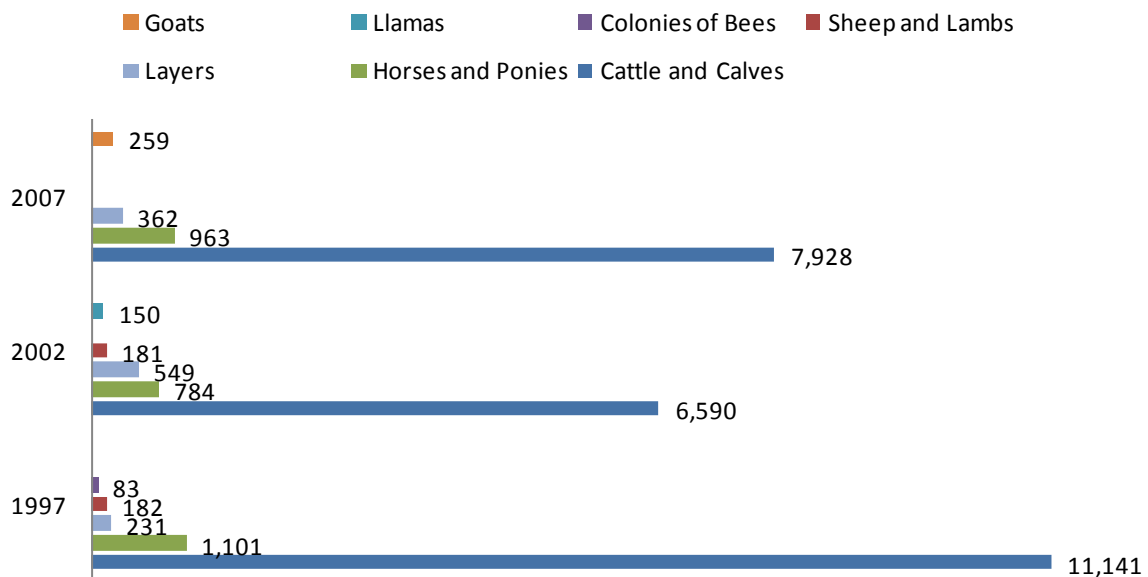
Agriculture

In 2007, Chaffee County had 79,405 acres of agricultural land. There are 223 farms, with an average of 356 acres. According to the 2007 Agricultural Census, Chaffee County's largest crop harvested is forage and top livestock is cattle and calves.

Top Crops Harvested in Acres



Top Livestock Inventory-Quantity



Out of sixty four counties in Colorado, Chaffee County ranked tenth in Elk. The number of elk is not available.

Taxes

Colorado sales and use tax is 2.9%. Chaffee County sales and use tax is 2% and the lodging tax is 1.9%.

2009 Property Tax Revenues

County	Valuation	Levy	Revenue
General Fund	\$388,484,165	4.465	\$1,734,582
Road & Bridge		0.125	\$48,561
Public Welfare		1.269	\$492,986
Capital Expenditures		0.499	\$193,854
Animal Shelter		0.5	\$194,242
Retirement		0.499	\$193,854
Cities and Towns			
Buena Vista	\$49,808,104	5.914	\$294,565
Poncha Springs	\$16,523,915	2.271	\$37,526
Salida	\$0	0	\$0
Bond Redemption			
Fire Districts			
Chaffee County Fire	\$213,058,476	3.936	\$838,598
South Arkansas Fire	\$37,160,640	3.49	\$129,691
Other Districts			
Buena Vista Sanitation	\$52,376,804	1.642	\$86,003
Salida Hospital	\$388,484,165	1.172	\$455,303
Northern Chaffee County Library District	\$189,094,020	2.5	\$472,735
Southern Chaffee County Library District	\$199,390,125	3.798	\$757,284
Southeastern Water Conservancy	\$301,927,735	0.897	\$270,829
Upper Arkansas Water Conservancy	\$388,484,165	0.446	\$173,264
School Districts			
R-32 J	\$199,390,125	14.693	\$2,929,639
R-31	\$189,094,030	15.982	\$3,022,101

Dept. of Local Affairs
10/28/2010

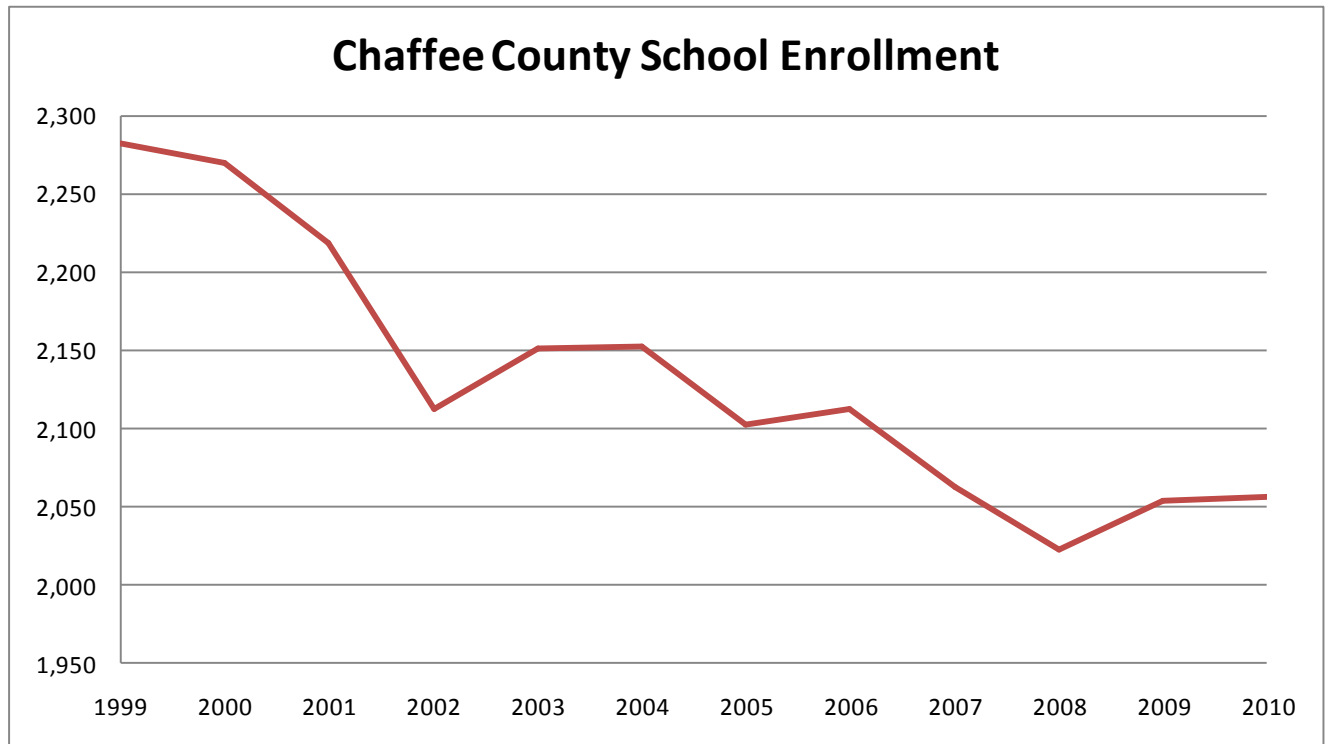
Education

Enrollment

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Buena Vista R-31	1,021	1,047	1,043	993	980	968	986	988	1,012	992	969	985
Salida R-32	1,261	1,223	1,176	1,120	1,171	1,184	1,116	1,124	1,051	1,030	1,085	1,071
Total	2,282	2,270	2,219	2,113	2,151	2,152	2,102	2,112	2,063	2,022	2,054	2,056

Number of Graduates

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Buena Vista R-31	62	64	90	73	88	81	80	72	59	92	88
Salida R-32	91	86	94	87	76	63	92	77	81	75	68
Total	153	150	184	160	164	144	172	149	140	167	156



Graduation Rate

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Buena Vista R-31	83.8	88.9	94.7	96.1	91.7	86.2	94.1	75.0	71.1	80.7	80.0
Salida R-32	95.8	95.6	90.4	94.6	93.8	95.5	93.9	89.5	89	89.3	82.9

Drop Out Rate

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Buena Vista R-31	1.8	0.0	0.9	1.1	0.7	1.5	1.9	0.5	0.0	0.0	0.2
Salida R-32	1.2	1.0	1.7	1.4	0.4	1.0	1.4	0.8	1.6	2.2	1.4

www.cde.state.co.us
1/13/2011

Crime

Offense	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Arson	0	1	4	3	1	0	2	1	0	0
Assault	29	30	33	31	28	29	33	37	31	27
Burglary	17	13	30	21	30	30	16	11	32	24
Disorderly Conduct	4	7	1	3	2	3	0	2	2	3
Drug Violations	7	12	11	16	15	21	16	28	33	26
DUI	40	74	48	28	51	43	30	64	47	42
Forgery	0	3	0	3	1	1	1	0	0	0
Fraud	17	20	17	15	10	5	5	5	8	6
Larceny/Theft	93	79	108	92	84	80	73	69	89	50
Motor Vehicle Theft	4	3	4	4	7	9	1	10	4	7
Murder/Manslaughter	0	0	0	0	0	0	1	0	0	0
Non-Violent Family Offenses	9	6	19	6	4	10	5	6	2	5
Other Offenses	226	275	338	399	350	233	181	202	180	167
Rape	2	5	1	1	5	5	3	1	2	0
Robbery	0	0	0	0	0	1	0	0	1	0
Sex Offenses	1	0	6	0	1	1	1	0	1	0
Stolen Property	0	0	0	1	0	6	1	0	1	1
Vandalism	n/a	10	4	8	2	1	4	4	6	6
Weapons	4	3	4	2	2	2	1	3	2	3

Colorado Bureau of Investigation
http://cbi.state.co.us/dr/docs_reports.asp
 7/2/2010

Hospital

Heart of the Rockies Regional Medical Center

1000 Rush Drive

Salida, CO 81201

Phone: 719-530-2200

Website: www.hrrmc.com

Medicare Provider ID: 61322

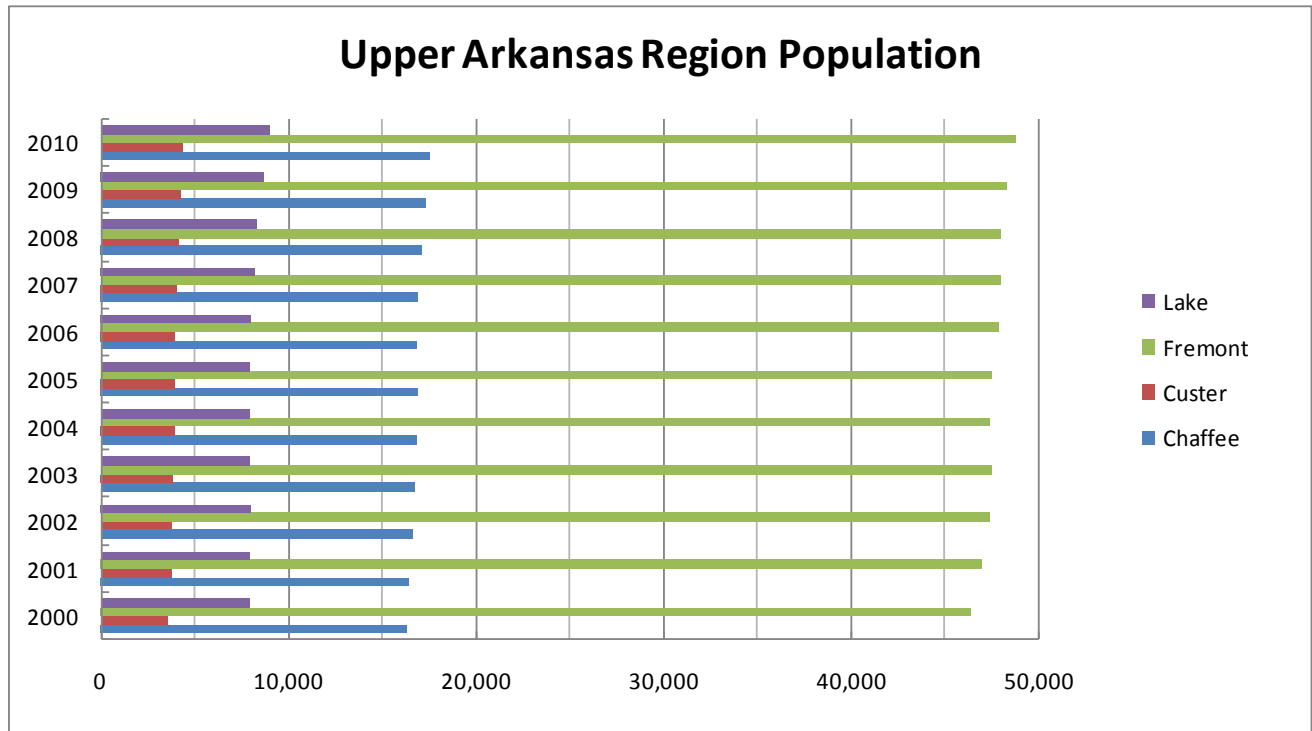
Total Staffed Beds: 25

	2009	2010
Patient Revenue:	\$35,435,470	\$37,788,830
Total Discharges:	861	882
Total Patient Days:	4,386	4,103

Source: American Hospital Directory
www.ahd.com
6/29/2010

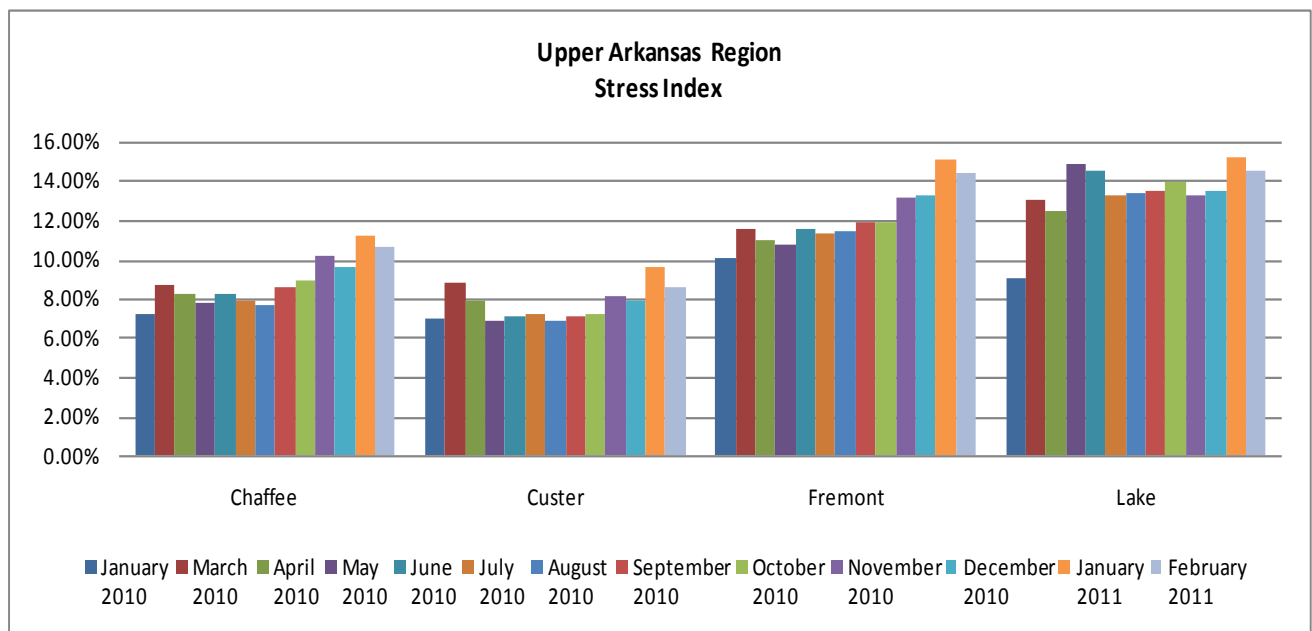
In The Region

Population



State Demography Office-DOLA
http://www.dola.state.co.us/demog_webapps/profile_county
 1/11/2011

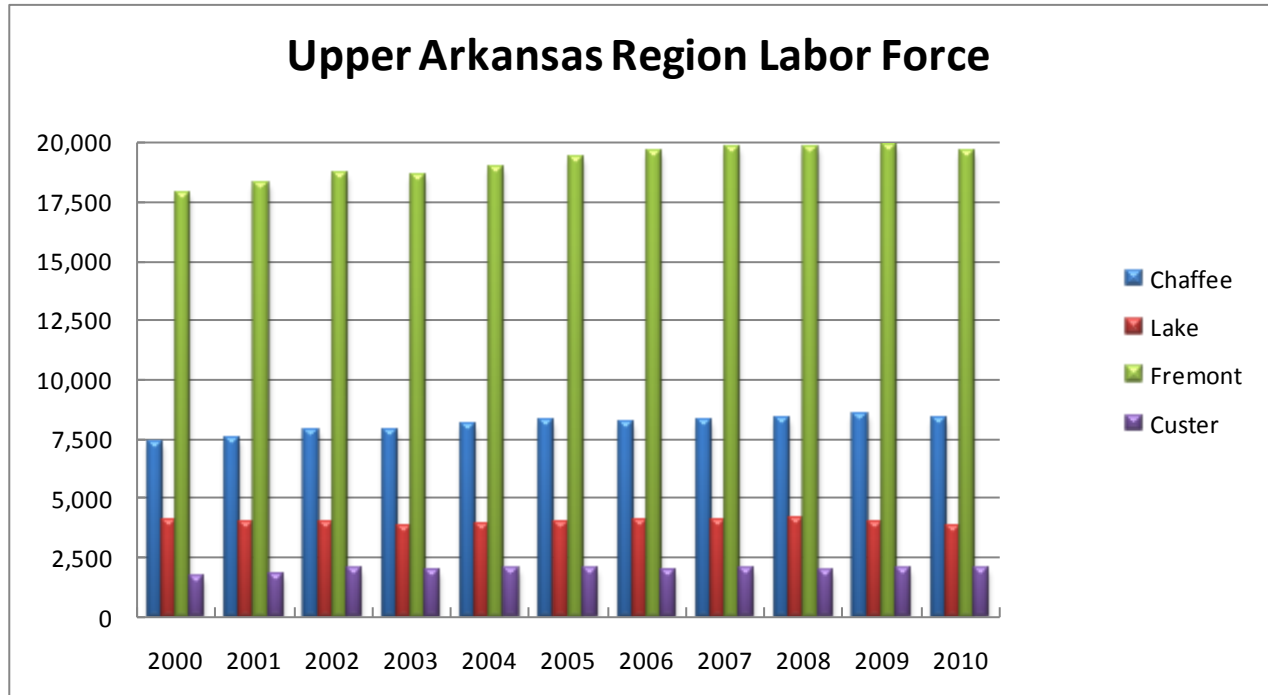
Stress Index



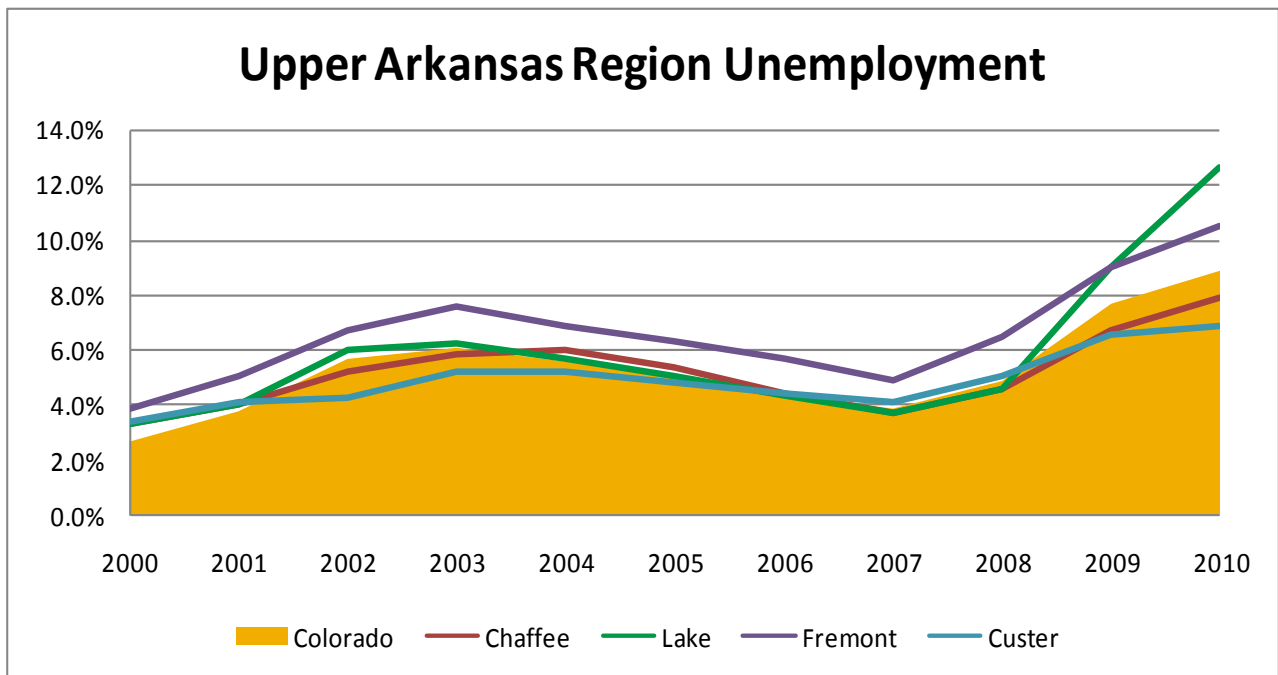
Stress Index Methodology:

The three rates were converted from percentages to decimal values between 0 and 1 before consolidating in the following calculation:
 $[1 - ((1 - \text{unemployment rate}) \times (1 - \text{foreclosure rate}) \times (1 - \text{bankruptcy rate}))] \times 100$
 Associated Press Economic Stress Index
http://hosted.ap.org/specials/interactives/_national/stress_index/
 2/10/2011

Labor Force

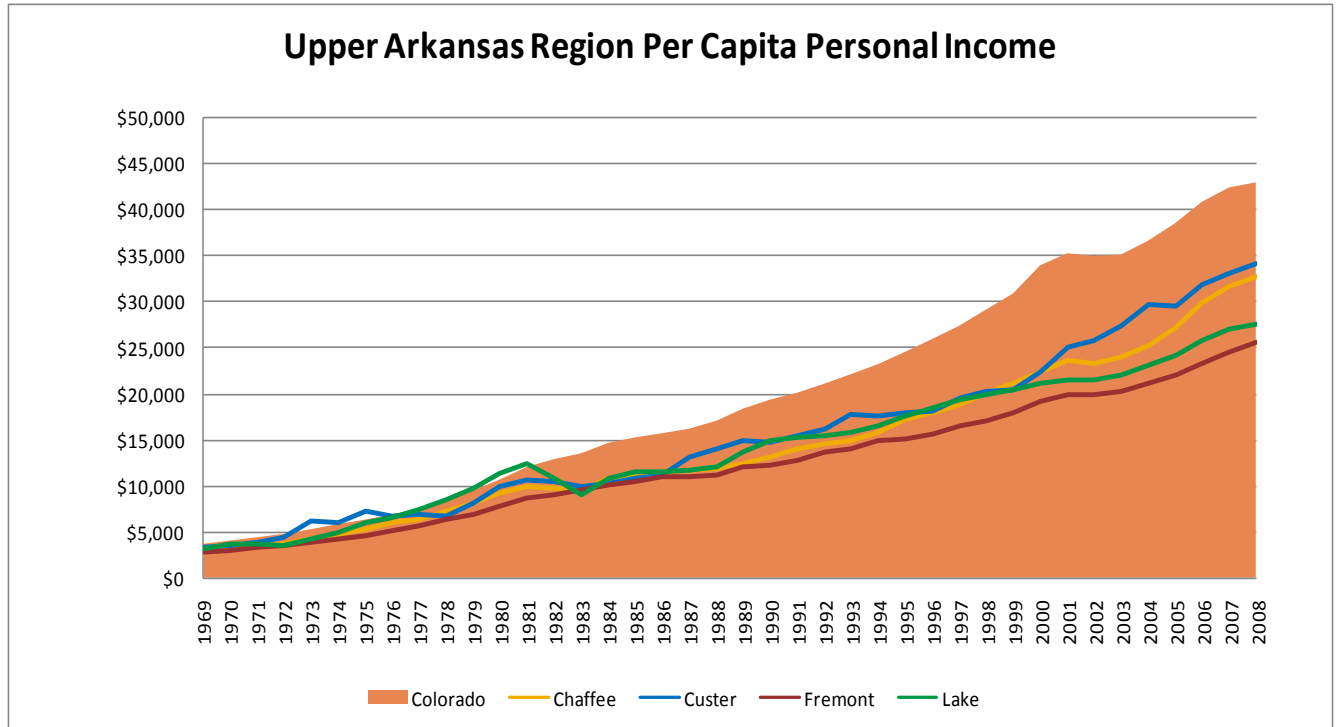


Colorado Workforce/LMI Gateway
<http://lmigateway.coworkforce.com>
 3/17/2011



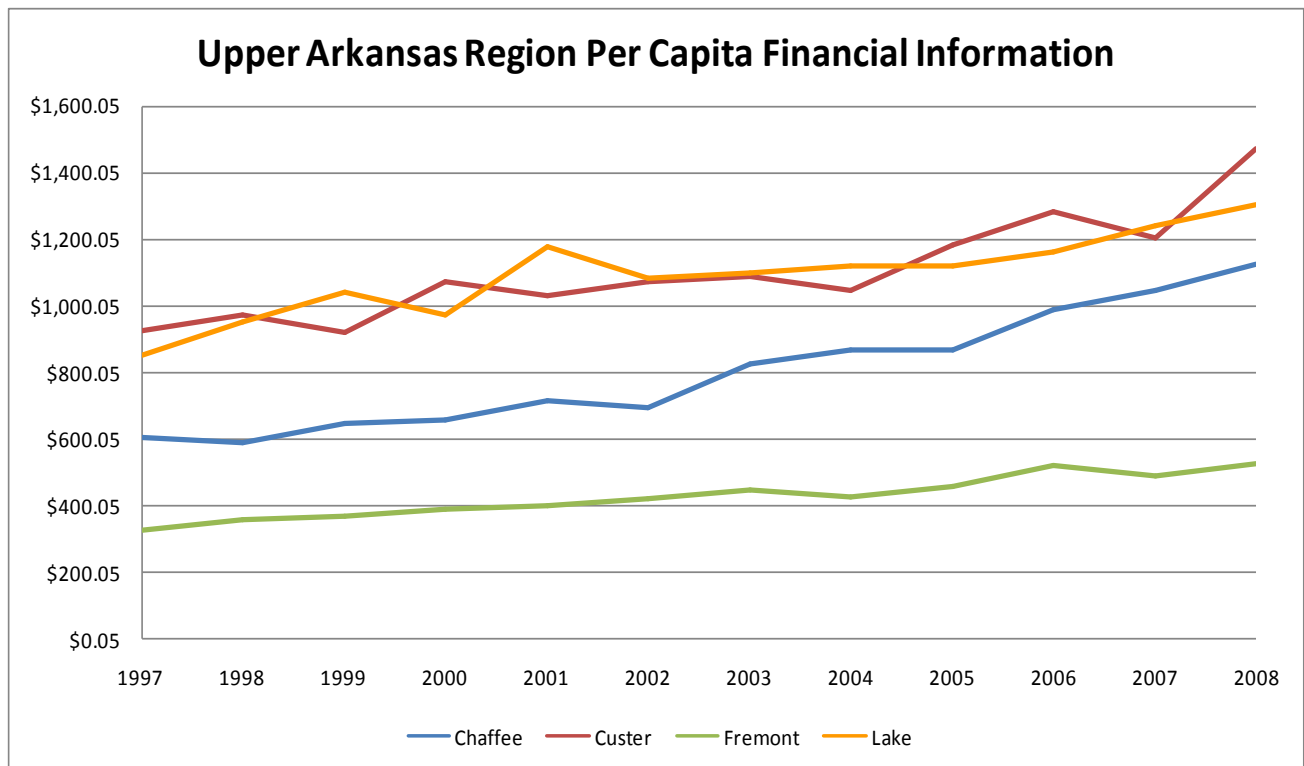
Colorado Workforce/LMI Gateway
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 3/17/2011

Income



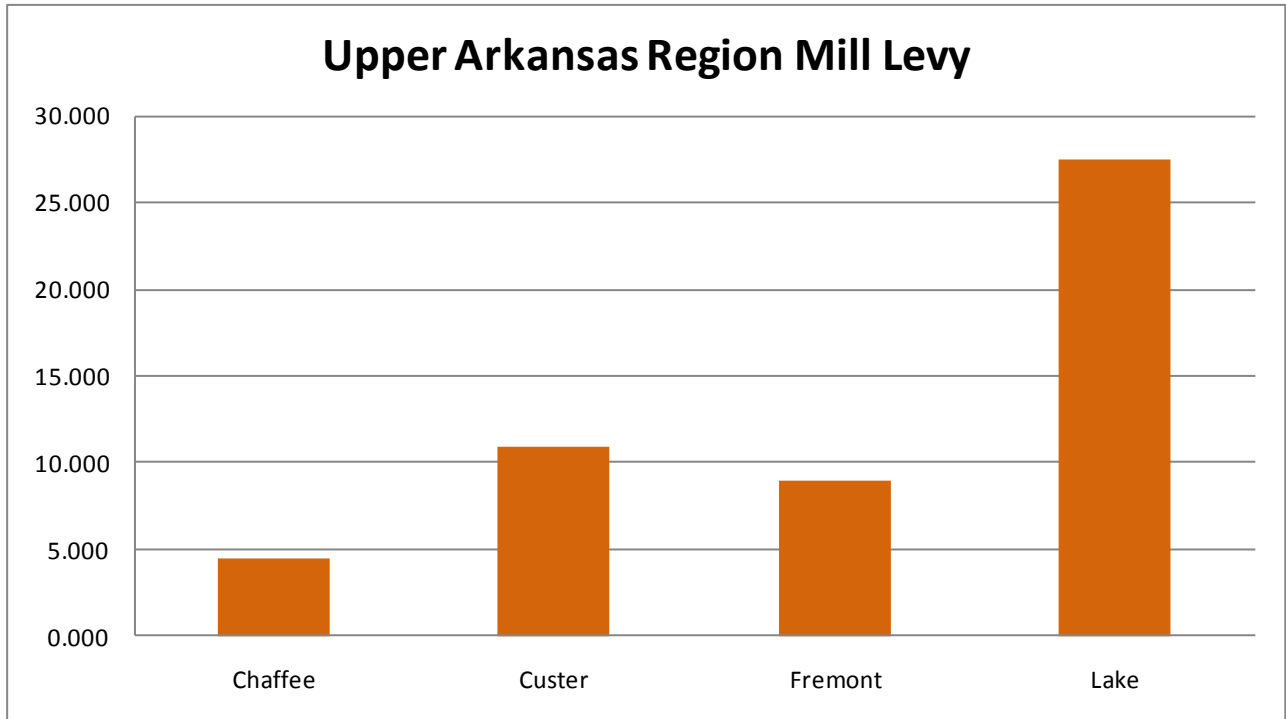
Bureau of Economic Analysis
1/11/2011

General Revenue Income



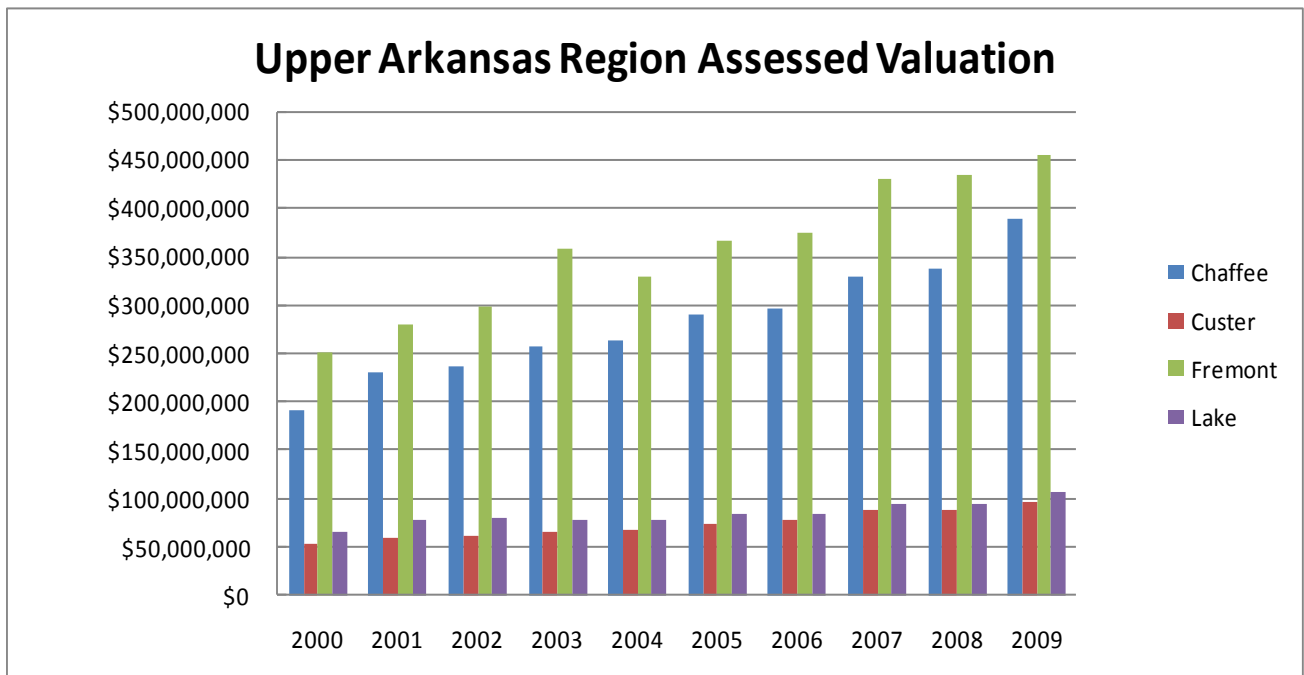
Colorado Division of Local Government
<http://www.dola.state.co.us/cedis.html>
10/19/2010

Mill Levy



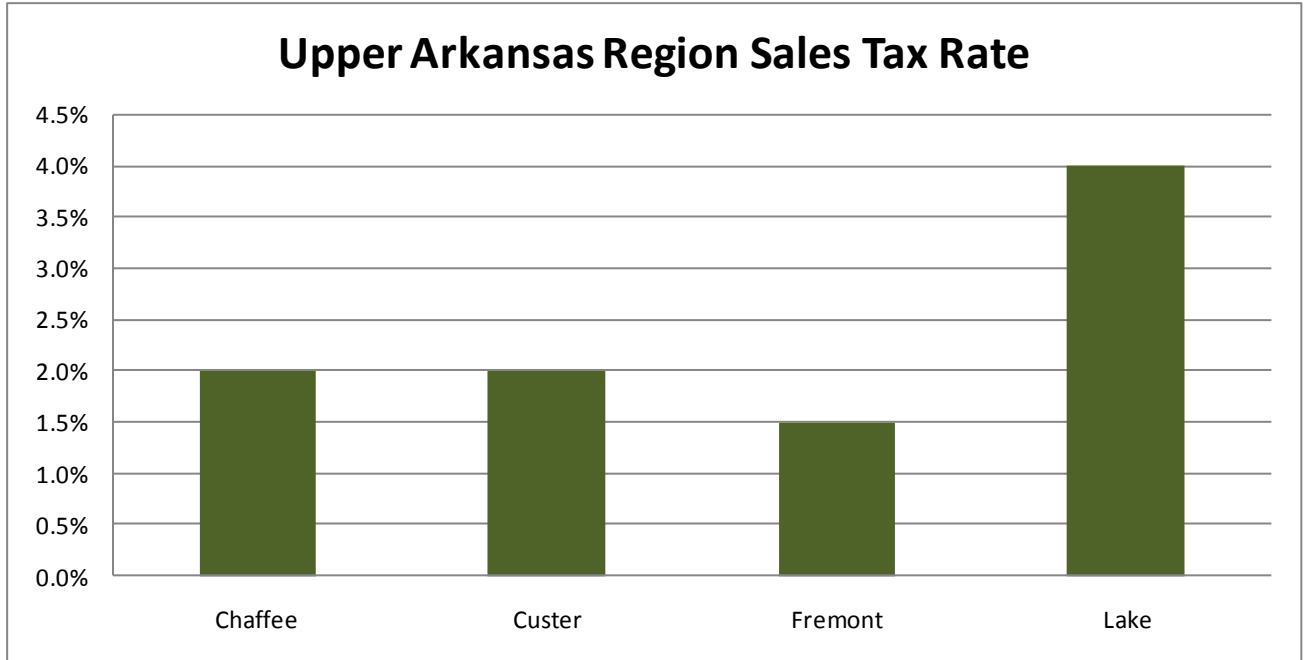
Dept. of Local Affairs
9/30/10

Assessed Valuation



Dept. of Local Affairs
9/30/2010

Sales Tax Rate



Dept of Local Affairs
9/30/2010