

Baca County



Demographic Profile

Prepared by Southern Colorado Economic Development District
1104 North Main Street
Pueblo, CO 81003
719-545-8680

Table of Contents

| | |
|---|----|
| Baca County..... | 3 |
| Transportation..... | 4 |
| Population..... | 5 |
| Population by Age..... | 6 |
| Estimated Median Age..... | 6 |
| Population by Community..... | 7 |
| Baca County Socioeconomic Statistics..... | 8 |
| Child Statistics..... | 8 |
| Poverty..... | 8 |
| Uninsured Under 65..... | 9 |
| Life Expectancy..... | 10 |
| County Federal Payments..... | 10 |
| Personal Transfer Receipts..... | 10 |
| Travel Impact..... | 11 |
| Labor Force..... | 12 |
| Labor Force Participation Rate..... | 12 |
| Wages by Sector..... | 14 |
| Average Annual Wages..... | 14 |
| Average Weekly Wages..... | 14 |
| Employment by Sector..... | 15 |
| Proprietors..... | 16 |
| Proprietor’s Income..... | 16 |
| Income and Wages..... | 17 |
| Average Weekly Wages..... | 17 |
| Average Annual Wages..... | 17 |
| Median Household Income..... | 18 |
| Per Capita Personal Income..... | 18 |
| Cost of Living..... | 19 |
| Housing..... | 20 |
| Retail Sales..... | 21 |
| Baca County Financial Information..... | 22 |
| Agriculture..... | 23 |
| Taxes..... | 24 |
| 2009 Property Tax Revenues..... | 24 |
| Education..... | 25 |
| Crime..... | 27 |
| Hospital..... | 28 |
| In The Region..... | 29 |
| Population..... | 29 |
| Stress Index..... | 29 |
| Labor Force..... | 30 |
| Income..... | 31 |
| General Revenue Income..... | 31 |
| Mill Levy..... | 32 |
| Assessed Valuation..... | 32 |
| Sales Tax Rate..... | 33 |

Baca County



Baca County is located in the Southeastern corner of Colorado, bordered by New Mexico and Kansas. The county is 2,558 square miles with an average elevation of 4,295 feet. Established in 1889, the area boasts a unique combination of plains, canyons and buttes to create a picturesque open landscape. Baca County is crossed by the Cimarron branch of the Santa Fe Trail, which served as an important route for commerce and cultural exchange in the development of the West in the mid 1800s.

County Commissioners:

Glen R. "Spike" Ausmus
 Troy Crane
 Peter Dawson

Legislative Districts:

Congressional District: 4
 Senate District: 2
 House District: 64

County Seat: Springfield

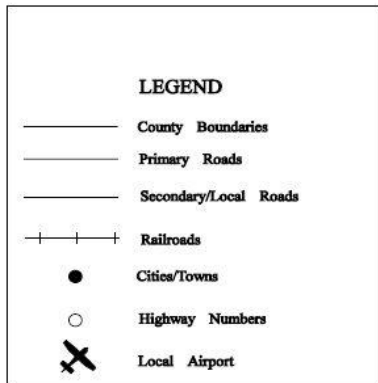
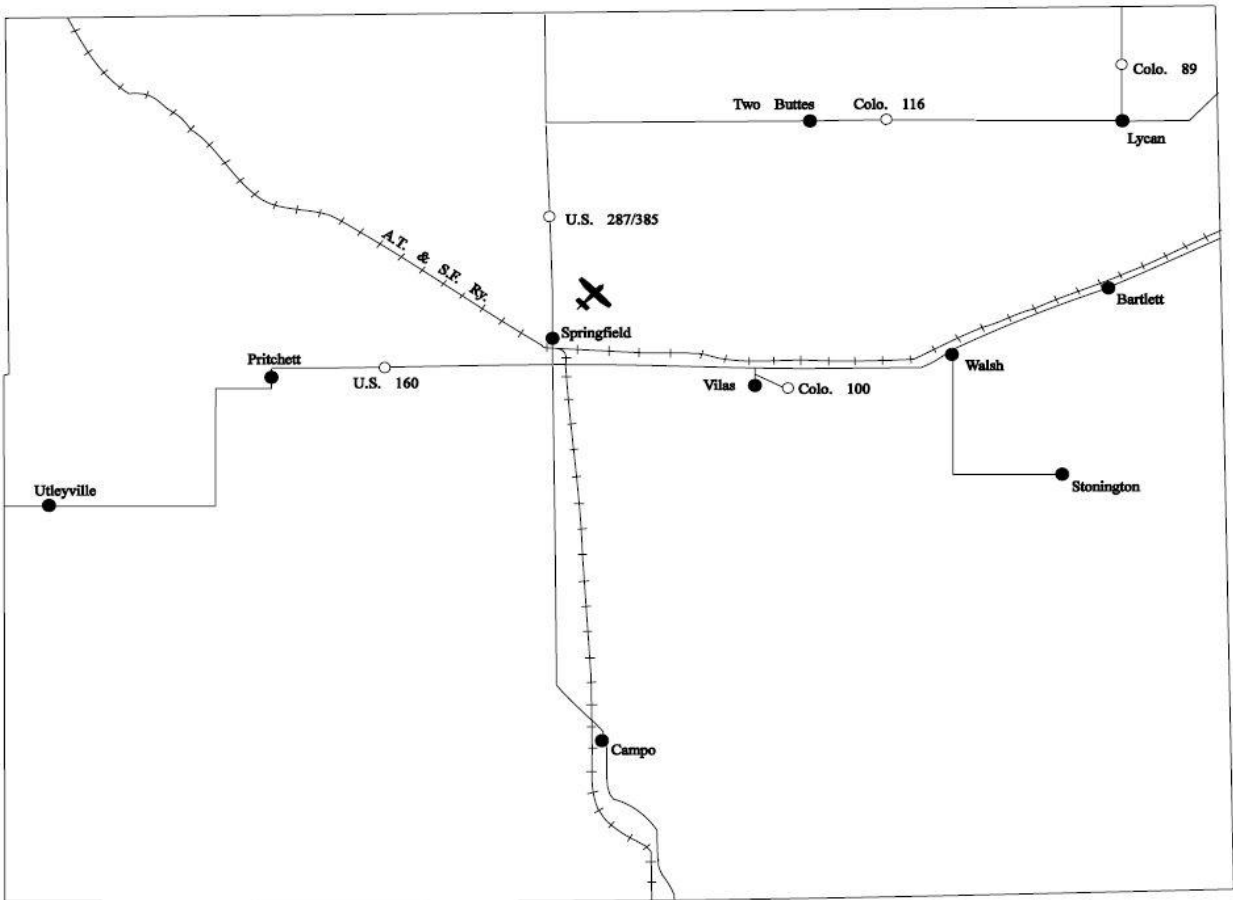
Contact:

741 Main Street
 Springfield, CO 81073
 Phone: 719-523-6532
 Fax: 719-523-6584

SCEDD Board Representatives:

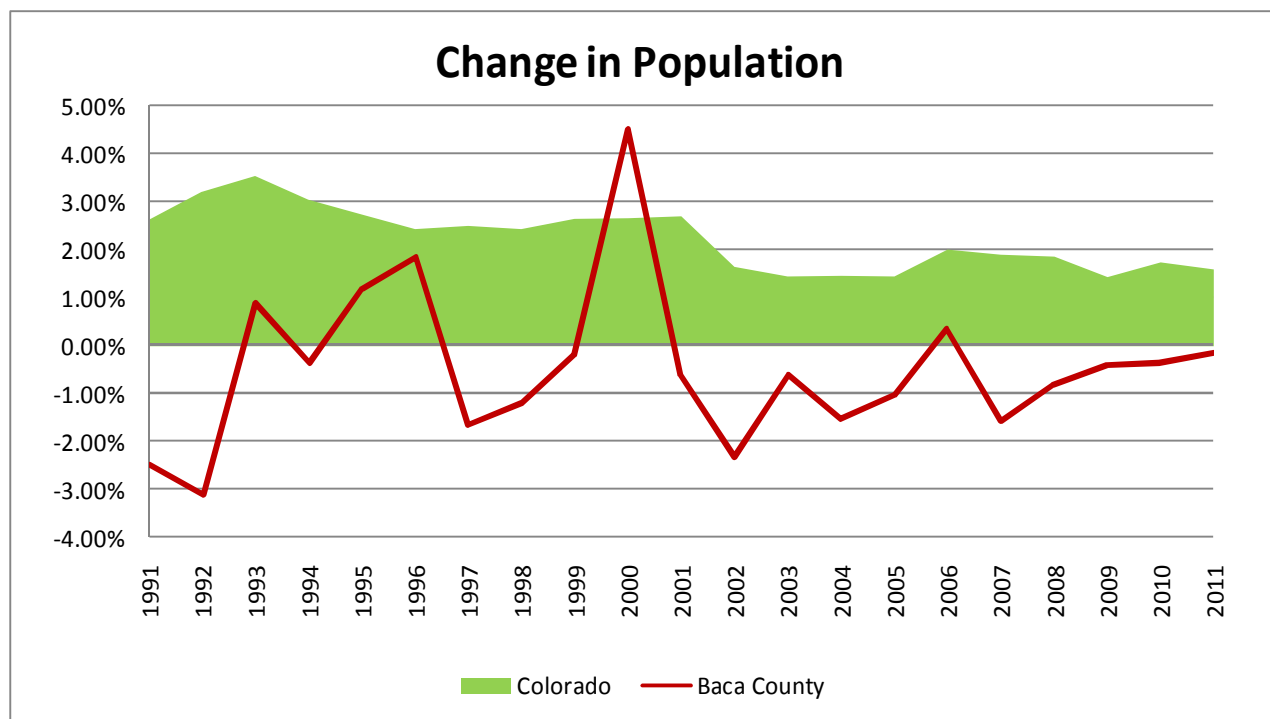
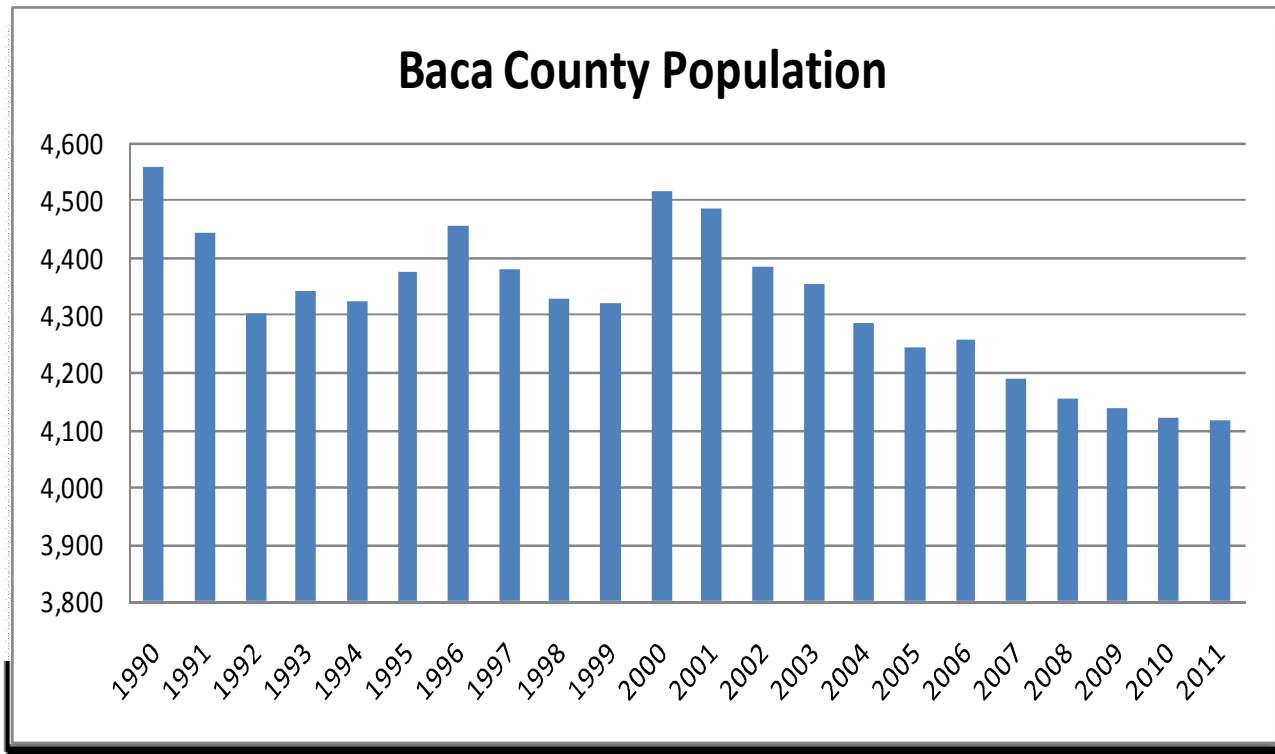
Glen "Spike" Ausmus, County Commissioner
 Peter Dawson, County Commissioner

Transportation



Population

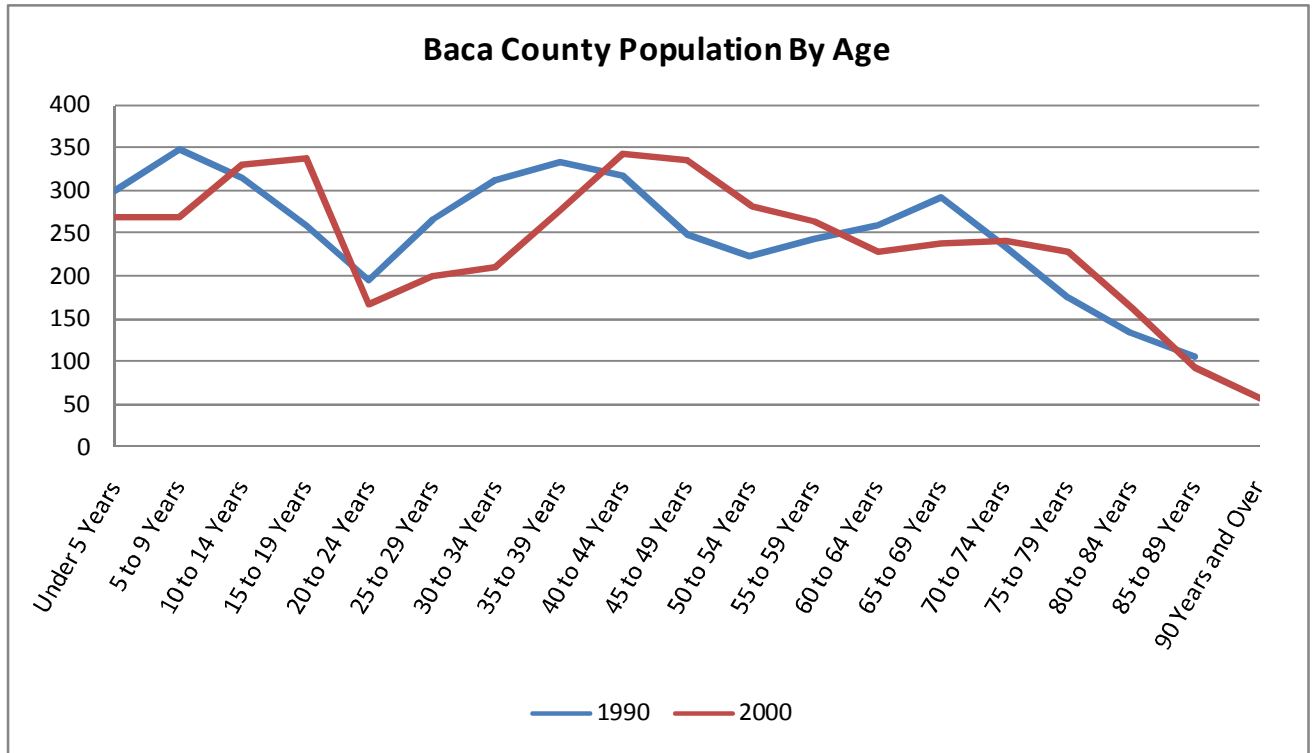
The Department of Local Affairs estimates the 2011 population of Baca County at 4,114, which is approximately .08% of the State's population. In the last ten years, Baca County's population has decreased approximately 9%, while the state saw an 18% increase.



Data retrieved from State Demography Office-DOLA
www.dola.state.co.us
 1/11/2011

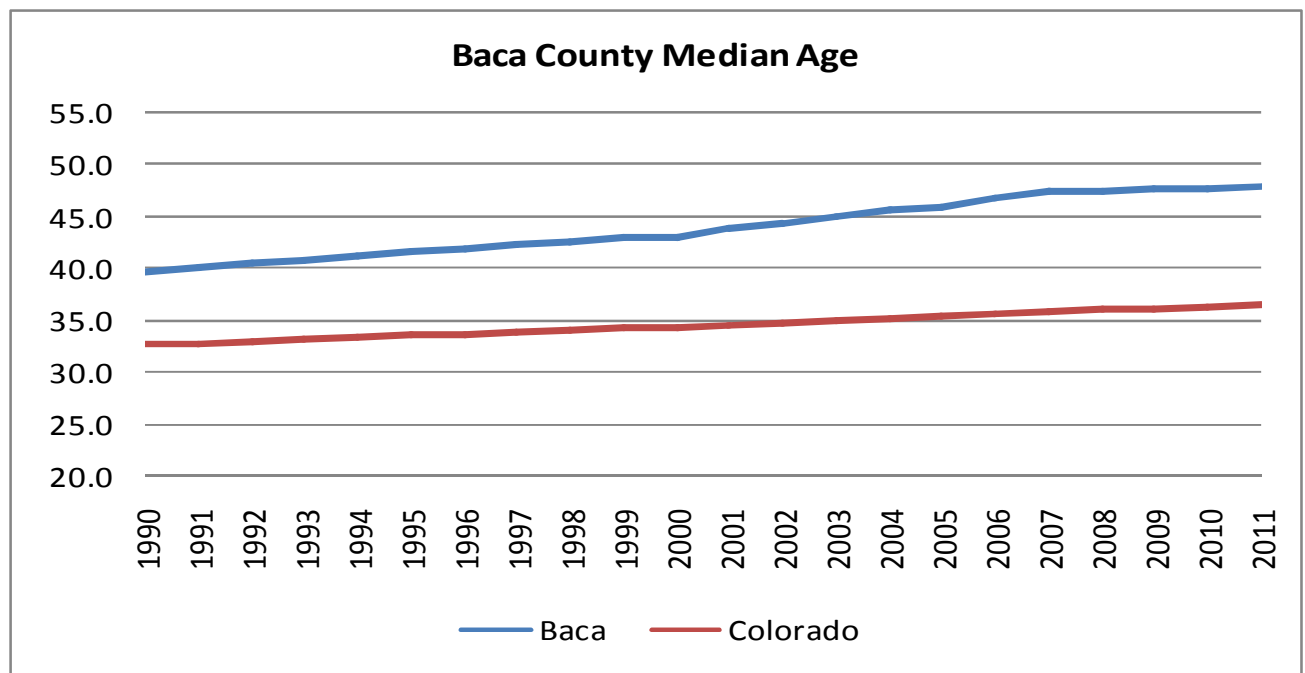
Population

Population by Age



<http://www.factfinder.census.gov>
8/5/2010

Estimated Median Age



https://dola.colorado.gov/dlg/demog/age_colo.html
1/11/2011

Population

Population by Community

| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Campo | 150 | 148 | 143 | 136 | 135 | 132 | 130 | 129 | 127 | 123 |
| Pritchett | 137 | 135 | 131 | 124 | 123 | 121 | 119 | 117 | 116 | 112 |
| Springfield | 1,562 | 1,541 | 1,489 | 1,404 | 1,371 | 1,339 | 1,318 | 1,302 | 1,291 | 1,265 |
| Two Buttes | 67 | 66 | 64 | 61 | 61 | 60 | 59 | 58 | 57 | 55 |
| Vilas | 110 | 109 | 106 | 101 | 100 | 98 | 96 | 95 | 94 | 91 |
| Walsh | 723 | 717 | 702 | 673 | 667 | 662 | 651 | 643 | 637 | 620 |

Population estimates from census bureau fact finder

<http://factfinder.census.gov>

7/1/2010

Baca County Socioeconomic Statistics

Child Statistics

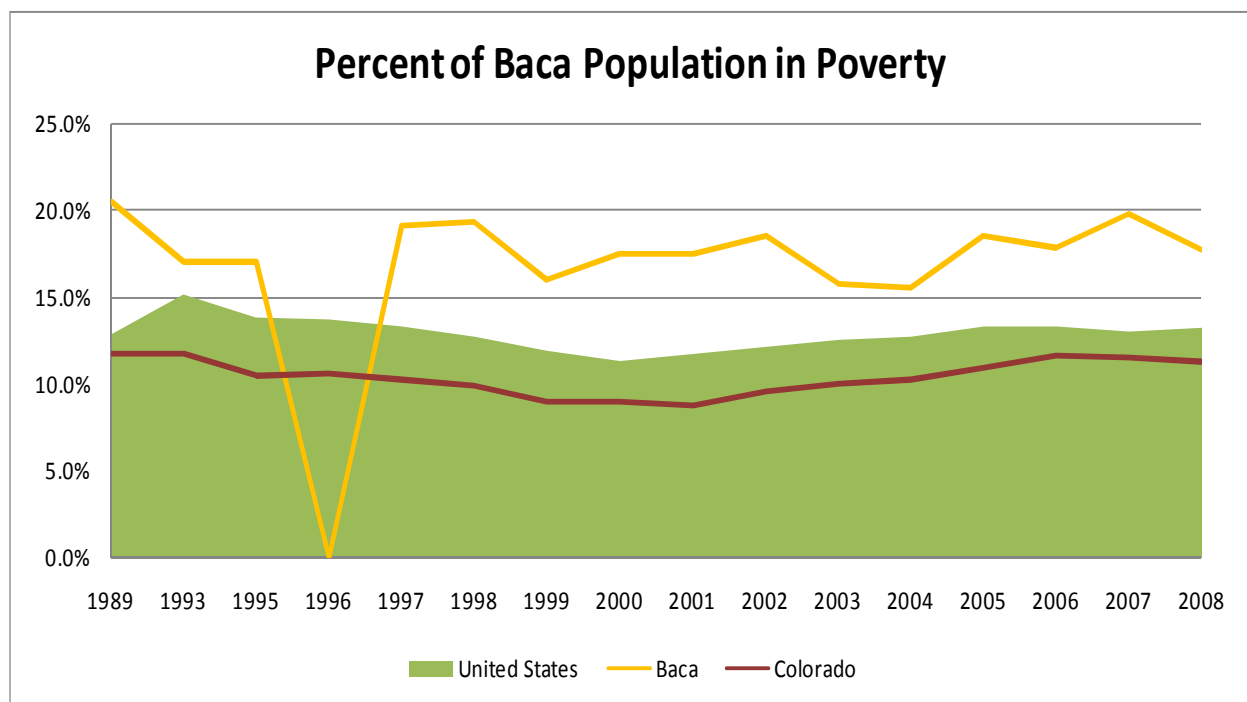
| Baca County | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 |
|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Teen Births (15-17, per 1,000) | * | 25.4% | 27.3% | * | 0.0% | * | 48.4% | * | * |
| Out of Home Placements (per 1,000) | 14.2 | 10.3 | 14.3 | 24.6 | N/A | 9.1 | 5.9 | 8.4 | 11.3 |
| Children Under 18 in Poverty (Percent) | 26.5% | N/A | 23.2% | 22.9% | 22.6% | 28.1% | 26.7% | 29.6% | 27.4% |

* Fewer Than Three Reported
 www.colordokids.org
 6/24/2010

| State of Colorado | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 |
|--|-------|------|-------|-------|-------|-------|-------|-------|-------|
| Teen Births (15-17, per 1,000) | 29.4 | 25.3 | 25.9 | 24.3 | 24.8 | 23.8 | 23.7 | 22.1 | 21.4 |
| Out of Home Placements (per 1,000) | 12.3 | 12.2 | 12.2 | 11.9 | N/A | 11.5 | 10.7 | 10.2 | 9.9 |
| Children Under 18 in Poverty (Percent) | 12.2% | N/A | 11.8% | 12.8% | 12.8% | 14.0% | 14.8% | 15.3% | 14.4% |

www.colordokids.org
 6/24/2010

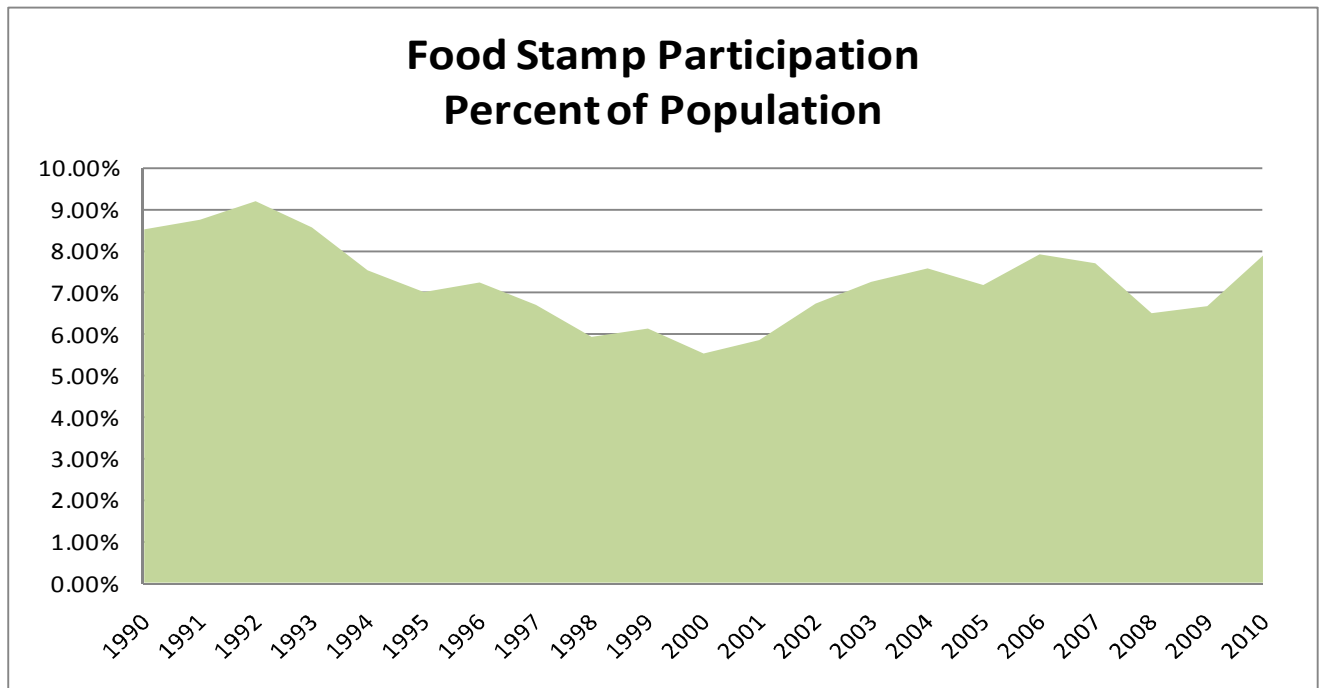
Poverty



US Census-Data for 1996 is not available
 9/16/2010

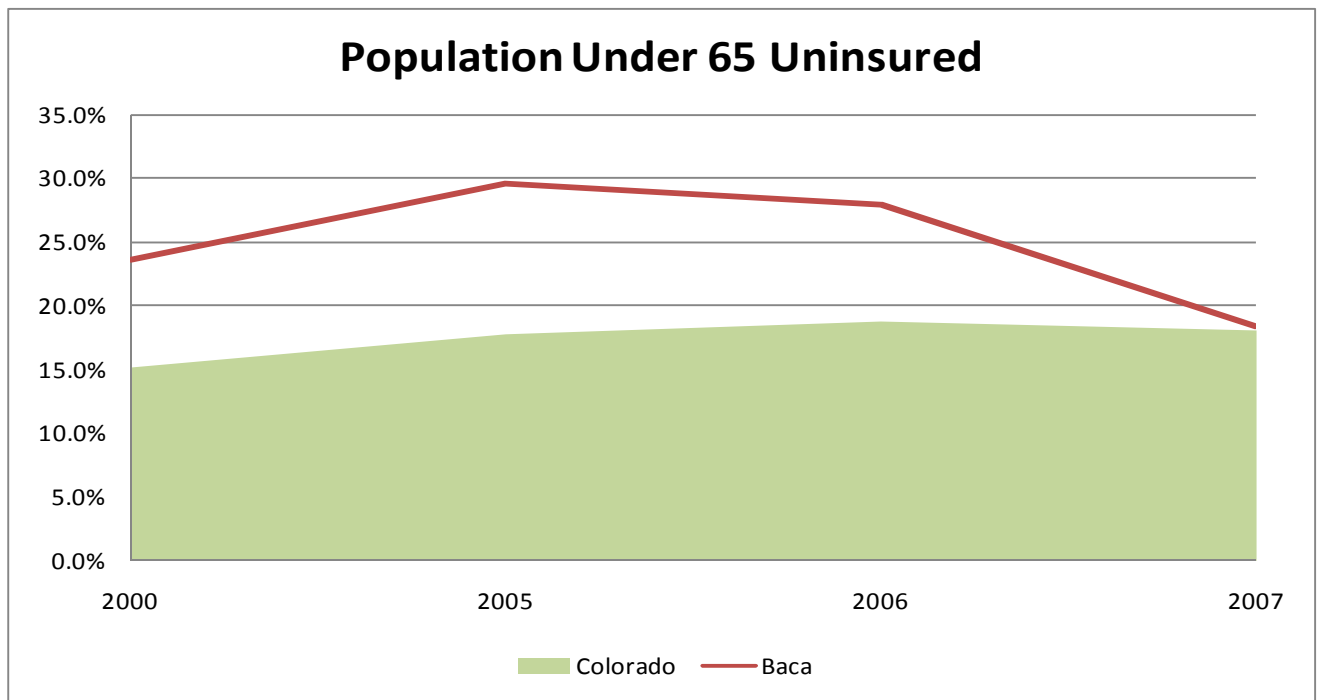
Baca County Socioeconomic Statistics

Poverty



USDA
9/24/2010

Uninsured Under 65



<http://www.census.gov//did/www/sahie/data/index.html>
8/2/2010

Baca County Socioeconomic Statistics

Life Expectancy

Average Life Expectancy: 76.4

<http://communityhealth.hhs.gov>
3/8/2010

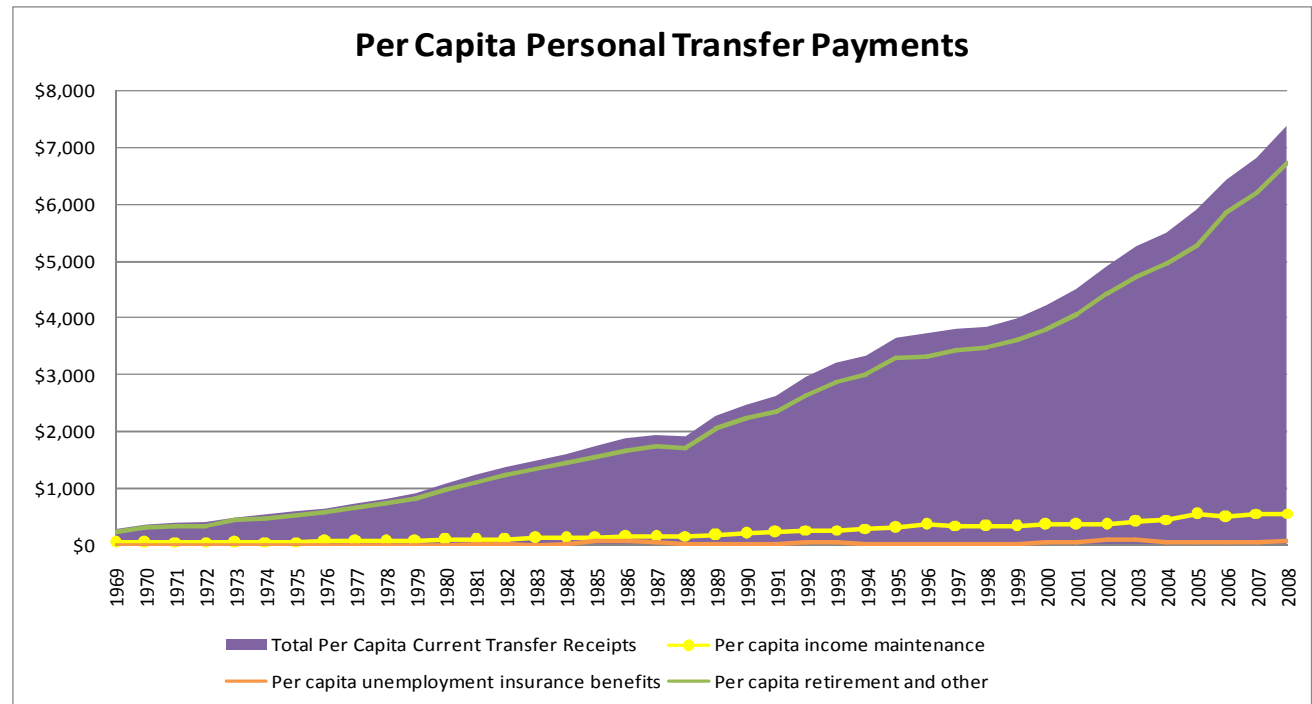
County Federal Payments

As of June, 2009

| Program | Payment Type | Payment |
|----------------------------------|--|------------------------|
| Price Support | Loans Made | \$485,267.45 |
| Prompt Pay | Interest Penalty | \$50.47 |
| Prompt Pay | Interest Penalty | \$704.50 |
| Noninsured Assistance Program | Regular | \$452,750.00 |
| Noninsured Assistance Program | Loss Adjustor | \$1,469.34 |
| Crop Disaster Assistance Program | Crop Disaster Program with Appropriation | \$79,571.00 |
| Conservation Reserve | Conservation Reserve Annual Payment | \$6,675,676.00 |
| Direct & Counter Cyclicalpym | Direct Payment | \$4,965,943.00 |
| Total | | \$12,661,431.76 |

Farm Service Administration
10/29/2009

Personal Transfer Receipts



Bureau of Economic Analysis
www.bea.gov
9/16/2010

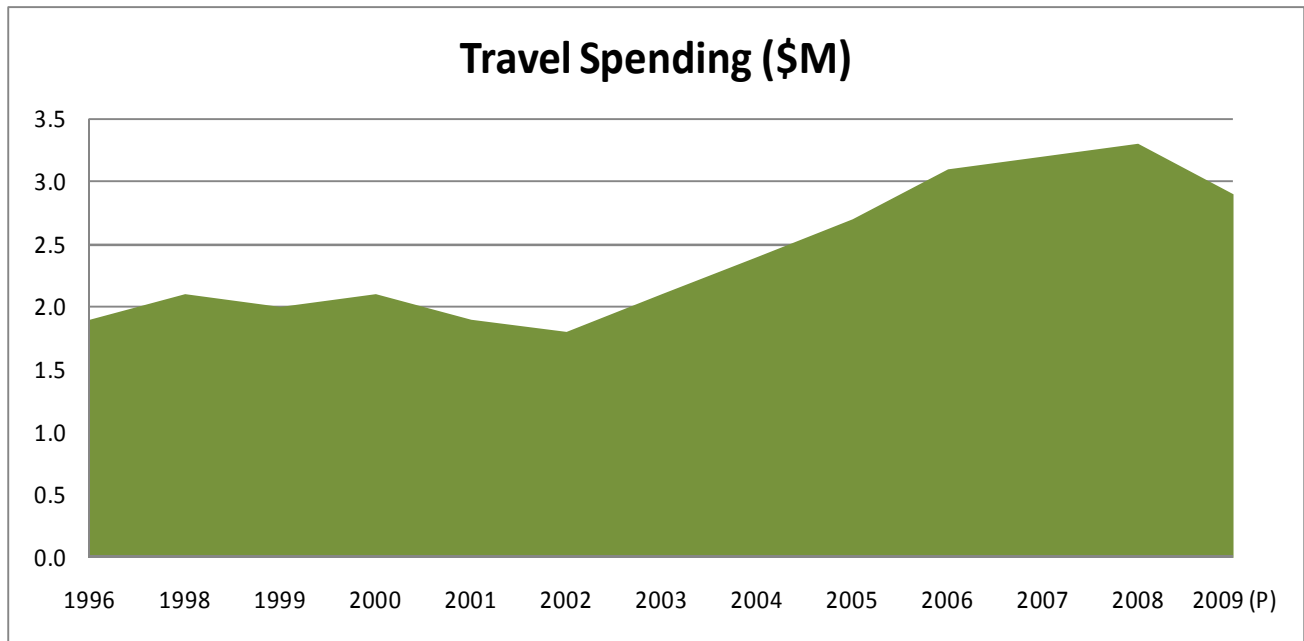
Baca County Socioeconomic Statistics

Travel Impact

| | 1996 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 (P) |
|-----------------------|------|------|------|------|------|------|------|------|------|------|------|------|----------|
| Travel Spending (\$M) | 1.9 | 2.1 | 2.0 | 2.1 | 1.9 | 1.8 | 2.1 | 2.4 | 2.7 | 3.1 | 3.2 | 3.3 | 2.9 |
| Earnings (\$M) | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.4 | 0.5 | 0.6 | 0.6 | 0.7 | 0.7 | 0.7 | 0.7 |
| Employment (Jobs) | 50.0 | 60.0 | 50.0 | 50.0 | 40.0 | 40.0 | 50.0 | 50.0 | 50.0 | 60.0 | 50.0 | 50.0 | 50.0 |
| Local Taxes (\$M) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| State Taxes (\$M) | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 |

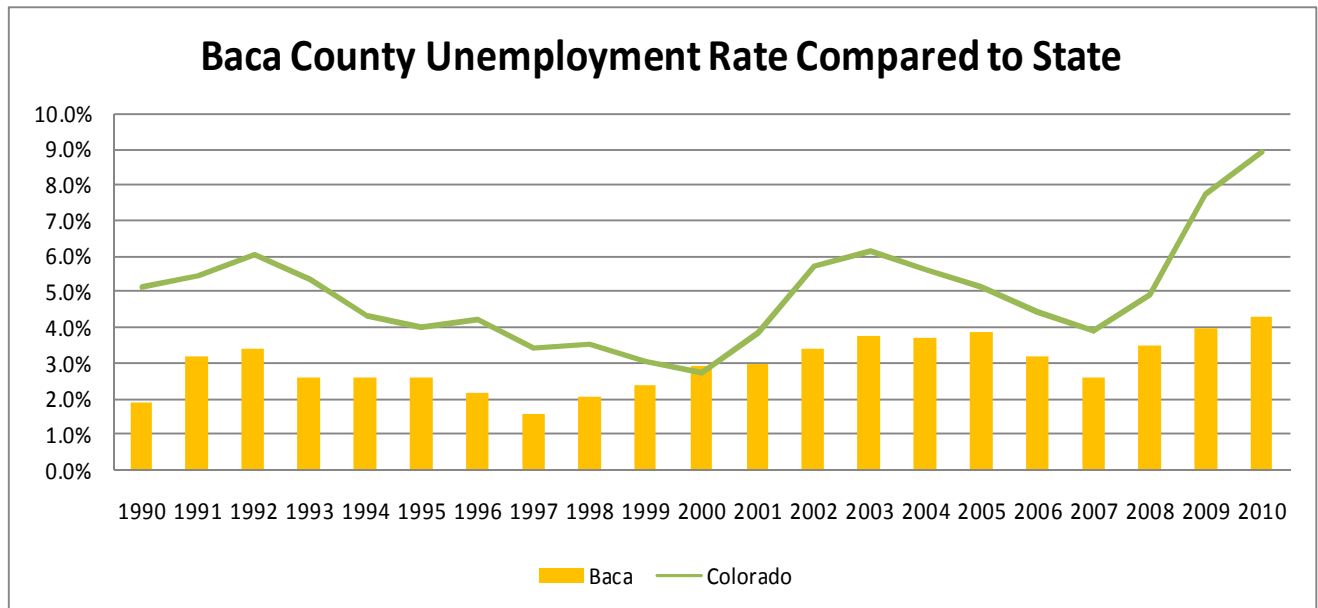
Dean Runyan Associates
<http://www.deanrunyan.com>
 8/10/2010

P= Preliminary



Labor Force

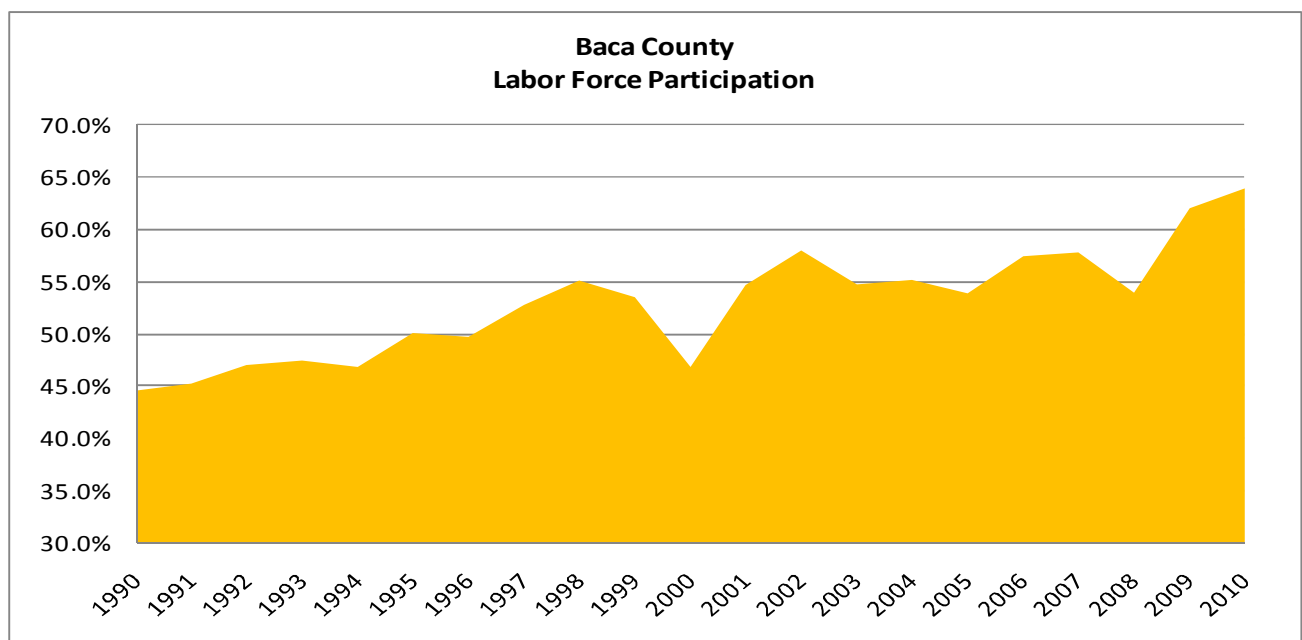
Baca County's unemployment rate has remained under the State for the last two decades, with the exception of 2000. Colorado's 2010 unemployment rate was 8.9%, while Baca County was 4.3%; the highest unemployment rate in Baca County in over 20 years.



Colorado Workforce/LMI Gateway
<http://lmigateway.coworkforce.com>
 3/16/2011

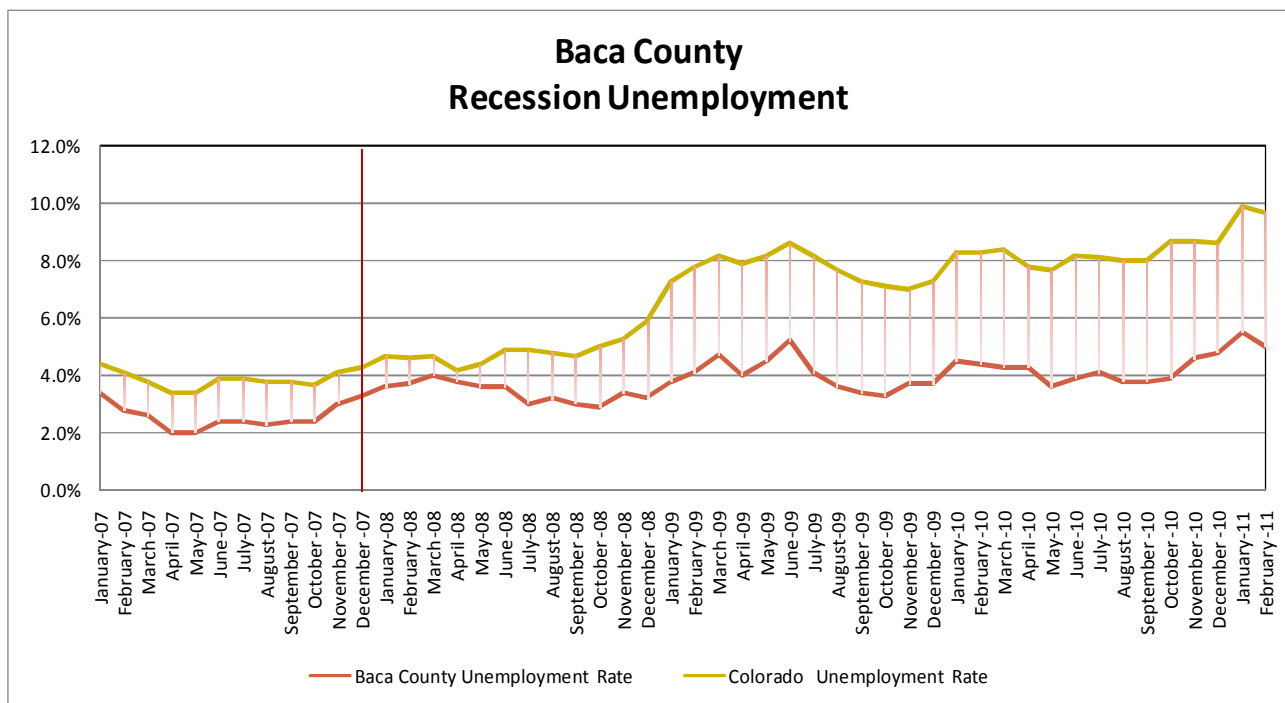
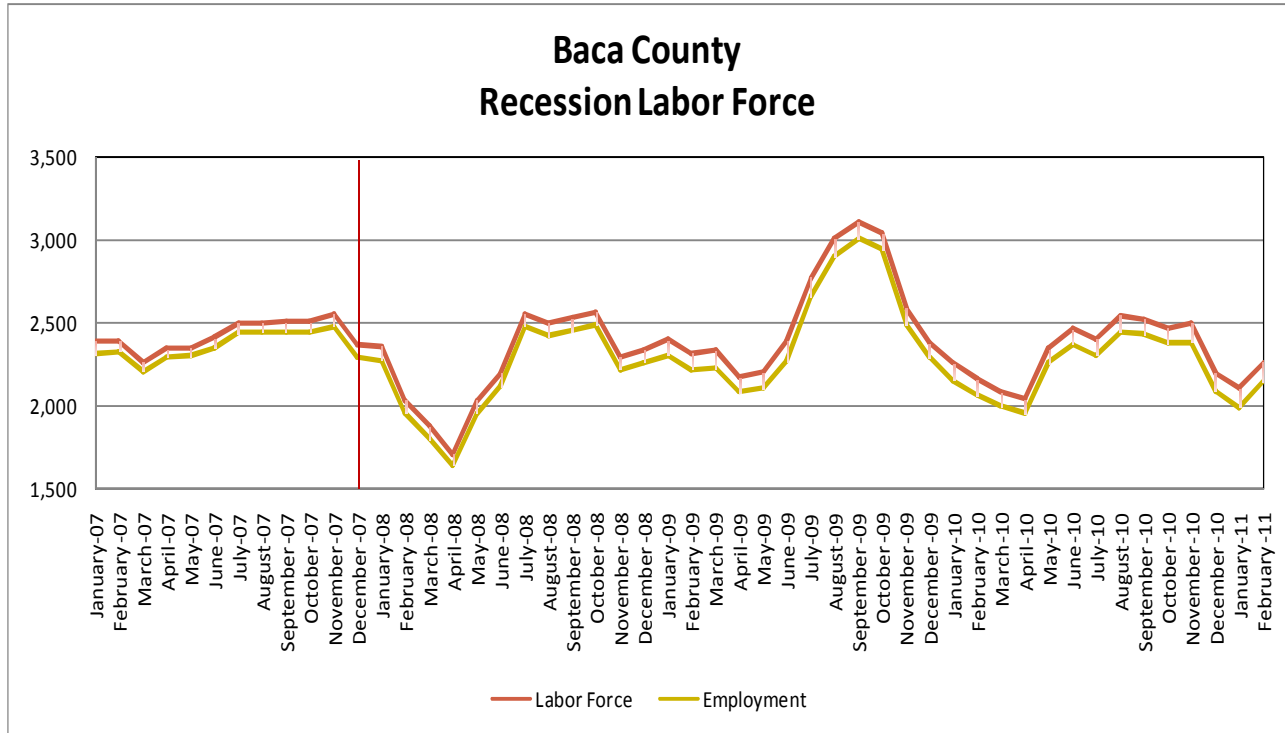
Labor Force Participation Rate

This ratio indicates the degree to which a population is working or actively seeking employment. A low rate might indicate reliance on other forms of income or a significant number of discouraged workers. A higher rate may indicate a tight labor market. As of June, 2010 the Colorado rate was 68.3% and the National rate as of July, 2010 was 64.6%. Baca County's rate as of December, 2010 was 63.8%.



Labor Force

The charts below represent the monthly labor force data beginning January, 2007. The recession began in December, 2007 and is reflected by the solid red line; the recession ended June, 2009. The gap between the data represents the unemployed.



Bureau of Labor Statistics
www.bls.gov
4/21/11

Labor Force

Wages by Sector

Average Annual Wages

| Industry | 2005 | 2006 | 2007 | 2008 | 2009 |
|-----------------------------------|----------|----------|----------|----------|----------|
| Natural Resources & Mining | \$27,490 | \$27,605 | \$28,773 | \$29,958 | \$31,171 |
| Construction | ND | ND | ND | ND | ND |
| Manufacturing | ND | ND | ND | ND | ND |
| Trade, Transportation & Utilities | \$21,325 | \$22,239 | \$25,231 | \$25,776 | \$27,711 |
| Information | \$21,886 | \$21,461 | \$18,853 | ND | ND |
| Financial Activities | \$27,129 | \$27,833 | \$28,370 | \$27,636 | \$27,789 |
| Professional & Business Services | \$19,150 | \$21,768 | \$19,523 | ND | ND |
| Education & Health Services | \$10,745 | \$12,156 | \$14,504 | \$16,812 | \$15,676 |
| Leisure & Hospitality | \$8,260 | \$8,072 | \$8,982 | \$9,049 | \$7,401 |
| Other Services | \$21,051 | \$24,966 | \$25,705 | \$27,941 | \$31,764 |
| Public Administration | \$13,979 | \$14,695 | \$15,920 | \$18,406 | \$19,056 |

Bureau of Labor Statistics
www.bls.gov
1/7/2011

*ND= Non Disclosable-Data does not meet BLS or State Agency disclosure standards.

Average Weekly Wages

| Industry | 2005 | 2006 | 2007 | 2008 | 2009 |
|--|-------|-------|-------|-------|-------|
| Agriculture, Forestry, Fishing & Hunting | \$533 | \$535 | \$574 | \$589 | \$609 |
| Mining | \$488 | \$358 | \$344 | \$451 | \$484 |
| Construction | \$384 | \$398 | \$440 | \$413 | \$500 |
| Wholesale Trade | \$475 | \$495 | \$592 | \$594 | \$652 |
| Retail Trade | \$333 | \$334 | \$348 | \$368 | \$386 |
| Transportation & Warehousing | \$576 | \$667 | \$701 | \$751 | \$810 |
| Information | \$405 | \$403 | \$357 | \$676 | \$0 |
| Finance & Insurance | \$524 | \$541 | \$548 | \$540 | \$541 |
| Professional and Technical Services | \$362 | \$445 | \$488 | \$376 | \$394 |
| Education | \$413 | \$429 | \$430 | \$44 | \$458 |
| Health Care and Social Assistance | \$393 | \$409 | \$458 | \$479 | \$487 |
| Accommodation and Food Services | \$156 | \$153 | \$171 | \$174 | \$141 |
| Other Services, Ex. Public Admin | \$382 | \$426 | \$427 | \$470 | \$530 |
| Public Administration | \$360 | \$369 | \$394 | \$422 | \$432 |

Colorado Work Force/ LMI Gateway
http://lmigateway.coworkforce.com
1/7/2011

Labor Force

Employment by Sector

| Industry | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
|--|------|------|------|------|------|------|------|------|------|
| Agriculture | N/A | N/A | 681 | 631 | N/A | 587 | 532 | 545 | 519 |
| Mining | 7 | 6 | 8 | N/A | 14 | 11 | 20 | 19 | N/A |
| Utilities | N/A | N/A | N/A | 9 | N/A | N/A | N/A | N/A | N/A |
| Construction | 79 | 89 | 83 | N/A | N/A | 60 | 56 | 75 | 65 |
| Manufacturing | 19 | N/A | 17 | N/A | 15 | 32 | 24 | 21 | 16 |
| Wholesale trade | 51 | 41 | 34 | 30 | 33 | N/A | 36 | 41 | 54 |
| Retail Trade | 184 | 171 | 176 | 172 | 174 | 167 | 154 | 184 | 168 |
| Transportation and warehousing | N/A | N/A | 59 | N/A | N/A | 53 | 102 | 71 | 72 |
| Information | 18 | 15 | N/A | 10 | 13 | 13 | 12 | N/A | N/A |
| Finance activities | 47 | N/A | 57 | N/A | N/A | 56 | 56 | 64 | 63 |
| Real estate | 25 | 26 | 17 | N/A | 15 | 16 | N/A | 11 | N/A |
| Professional and business services | 47 | 35 | 39 | 41 | 42 | N/A | 46 | 44 | N/A |
| Management of companies and enterprise | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Admin and waste | 20 | 20 | 21 | 24 | 27 | 21 | N/A | N/A | N/A |
| Education | N/A | N/A | N/A | N/A | 10 | 12 | 12 | 10 | N/A |
| Health Services | 49 | 67 | 52 | 61 | 50 | 49 | 50 | 50 | N/A |
| Arts | N/A | N/A | 1 | N/A | N/A | N/A | N/A | N/A | N/A |
| Accommodation and food | 101 | 105 | 77 | N/A | 74 | 76 | 66 | 53 | 42 |
| Other services, except public administration | 165 | N/A | 148 | N/A | 155 | 134 | 108 | 140 | 145 |
| Government | 755 | 746 | 767 | 747 | 732 | 740 | 736 | 738 | 762 |

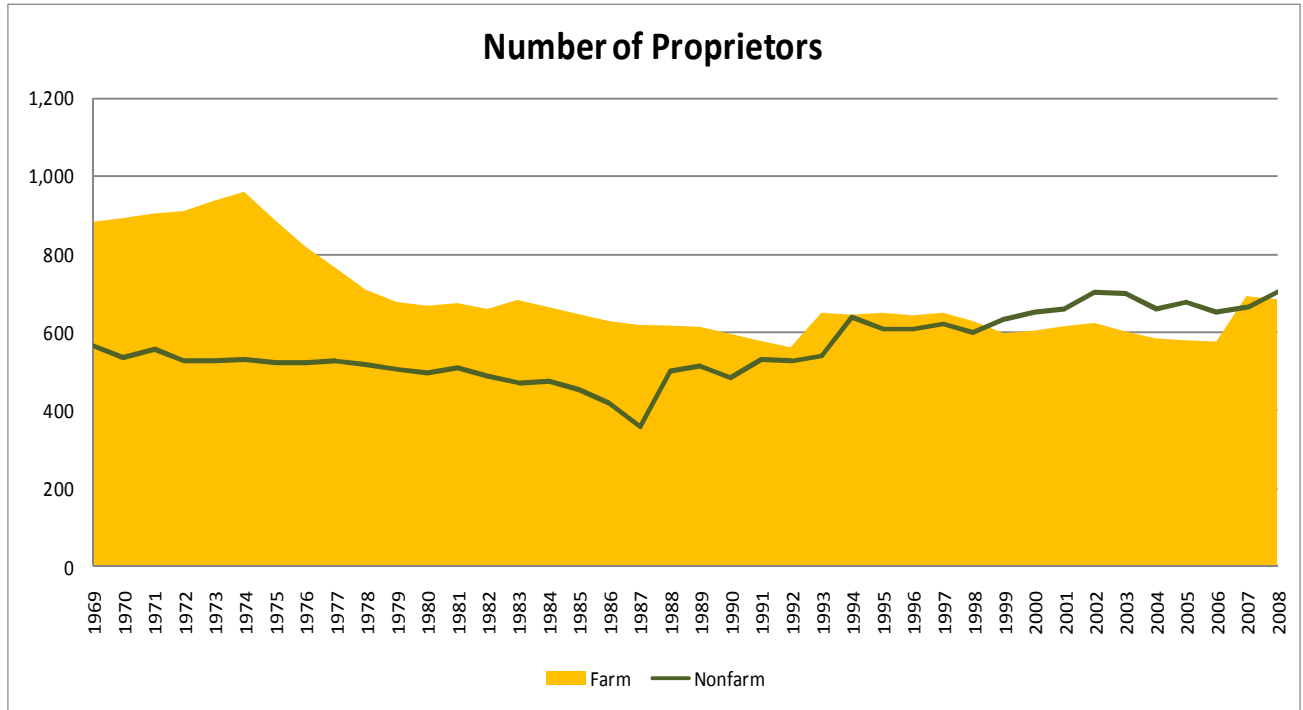
Department of Local Affairs

http://www.dola.state.co.us/demog_webapps/jobs_sector_naics

1/7/2011

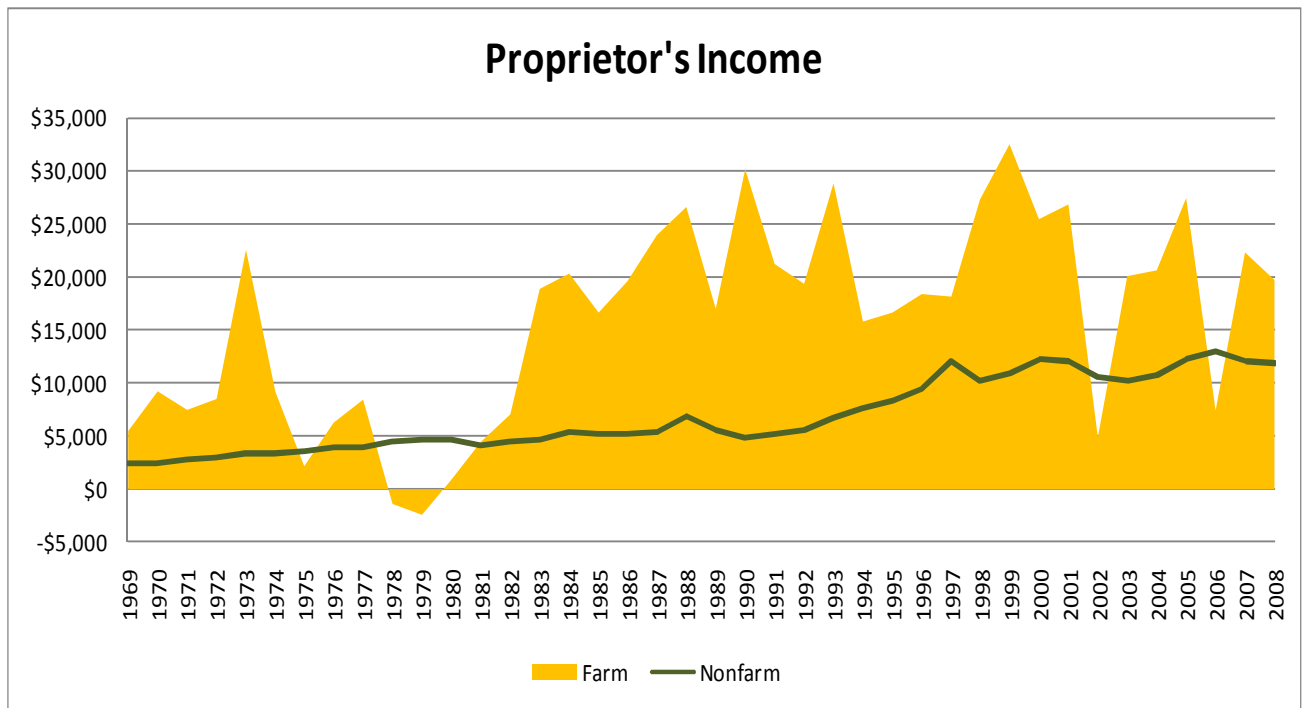
Labor Force

Proprietors



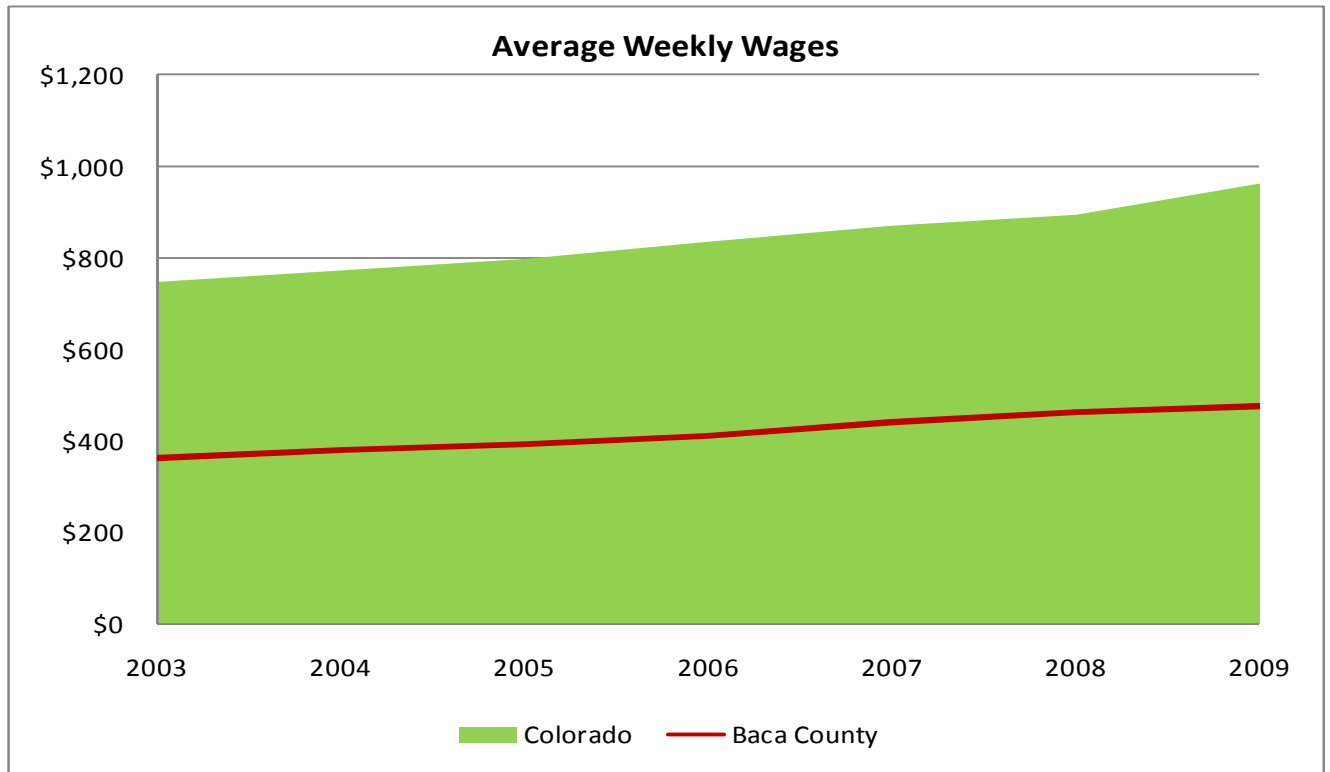
Bureau of Economic Analysis
9/16/2010

Proprietor's Income



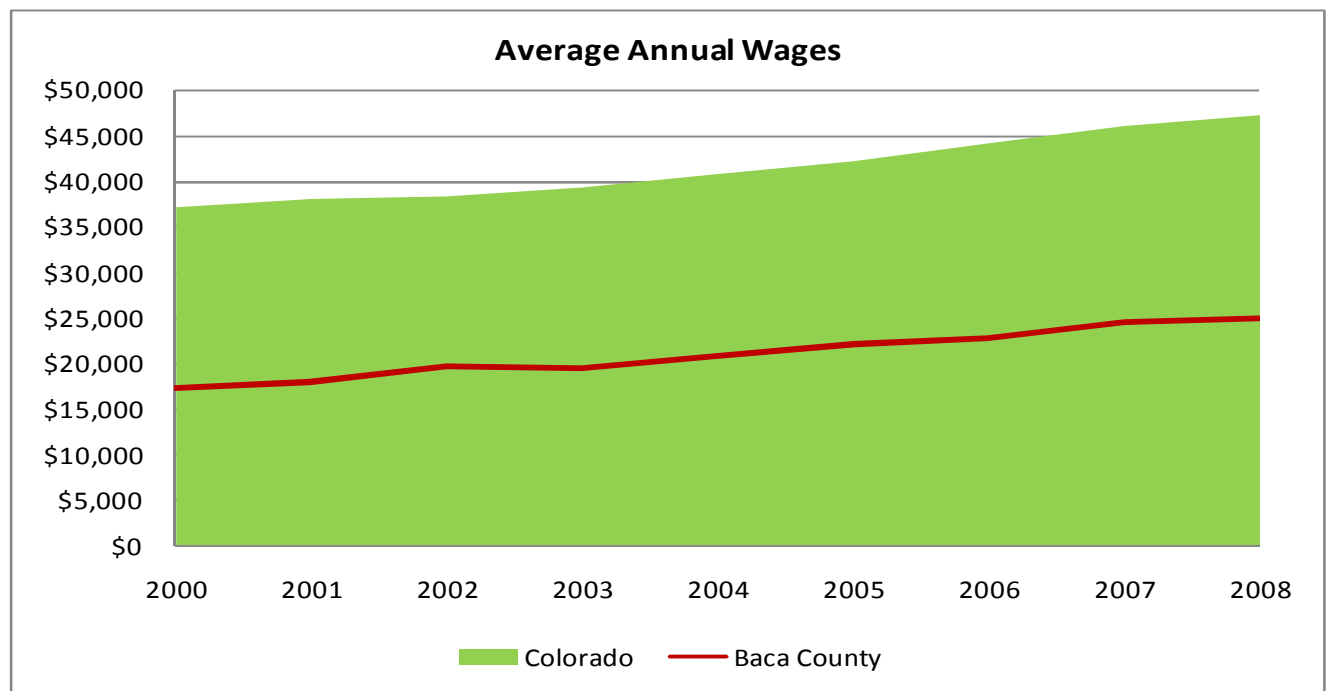
Income and Wages

Average Weekly Wages



<http://imgateway.coworkforce.com>
Colorado Workforce LMI
1/11/2011

Average Annual Wages



<http://www.bea.gov>
Bureau of Economic Analysis
1/11/2011

Income and Wages

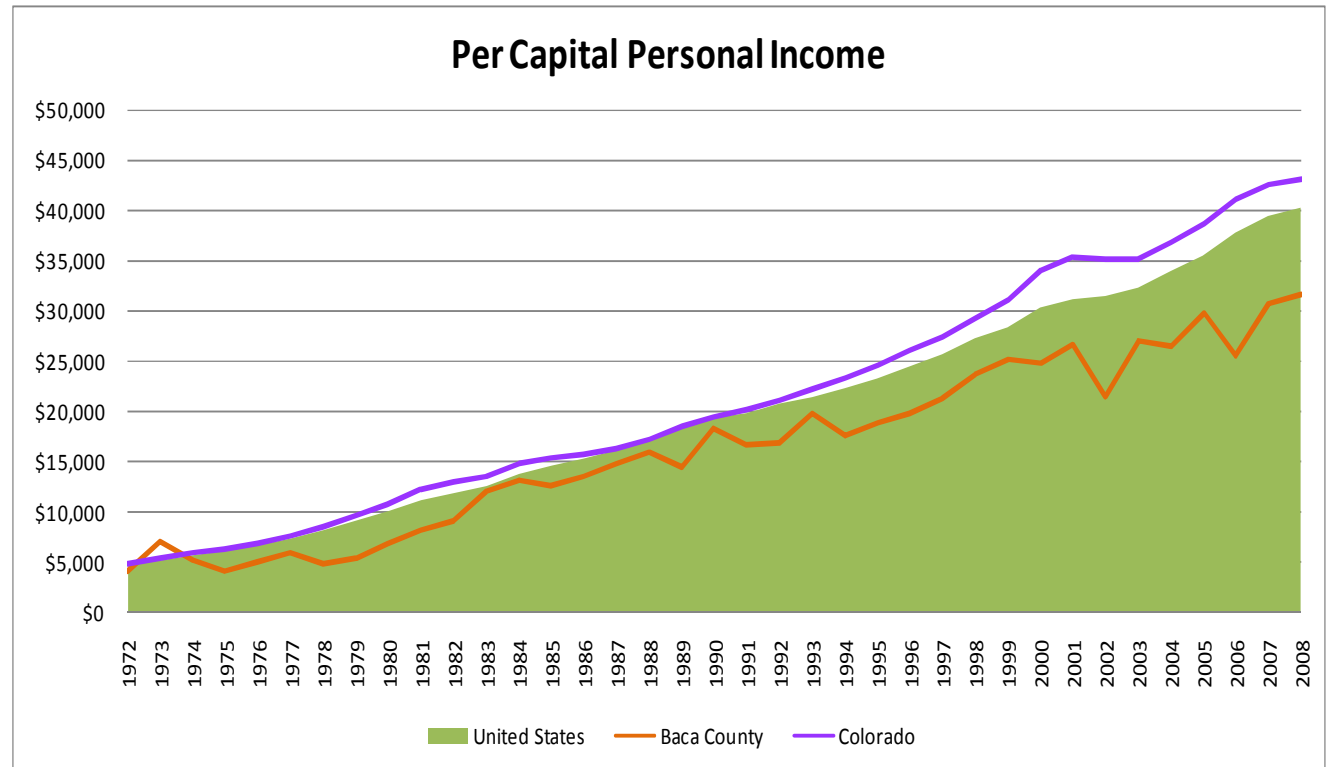
Median Household Income

| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
|-------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Baca County | \$29,274 | \$28,087 | \$25,364 | \$26,434 | \$26,580 | \$28,804 | \$29,443 | \$30,397 | \$31,963 | \$32,660 |
| Colorado | \$47,505 | \$48,483 | \$48,060 | \$49,248 | \$50,105 | \$50,841 | \$52,265 | \$55,517 | \$57,184 | \$55,735 |

<http://www.census.gov-SAIPE>

1/11/2011

Per Capita Personal Income



Bureau of Economic Analysis

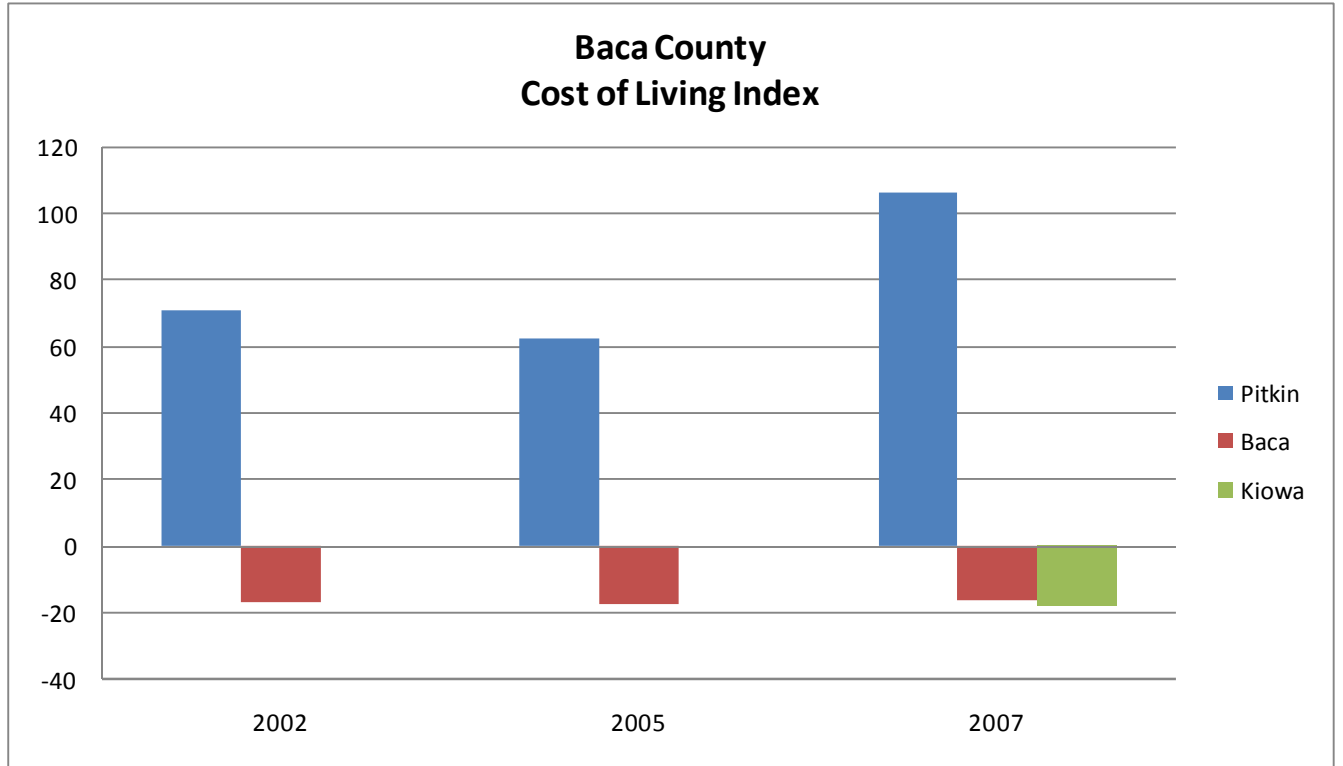
www.bea.gov

1/11/2011

The per capita income for Baca County is 26% below the State average. Per capita income for Baca County in 2008 was \$31,626 compared to the State average of \$43,021.

Cost of Living

The chart below compares the County's Cost of Living Index with the High (Pitkin) and the Low (Baca and Kiowa).



Colorado State University
12/27/2010

Housing

| Household Type | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
|-----------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Average Household Size | 2.33 | 2.33 | 2.33 | 2.33 | 2.33 | 2.33 | 2.33 | 2.33 | 2.33 | 2.32 |
| Household Population (July) | 4,432 | 4,395 | 4,289 | 4,257 | 4,189 | 4,144 | 4,160 | 4,086 | 4,020 | 3,947 |
| Housing Vacancy Rate | 19.42 | 20.36 | 22.53 | 23.34 | 24.83 | 25.99 | 25.73 | 26.97 | 28.17 | 29.46 |
| Total Households | 1,905 | 1,889 | 1,843 | 1,829 | 1,801 | 1,780 | 1,787 | 1,757 | 1,729 | 1,698 |
| Total Housing Units | 2,364 | 2,372 | 2,379 | 2,386 | 2,396 | 2,405 | 2,406 | 2,406 | 2,407 | 2,407 |
| Vacant Housing Units | 459 | 483 | 536 | 557 | 595 | 625 | 619 | 649 | 678 | 709 |

http://www.dola.state.co.us/demog_webapps/profile_county
12/10/2010

| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
|----------------------|------|------|------|------|------|------|------|------|------|------|
| Net Building Permits | 7 | 7 | 7 | 10 | 9 | 1 | 0 | 1 | 0 | 1 |

US Census
9/23/2010

| Rent | Total | Percent |
|--------------------|-------|---------|
| Less than \$200 | 57 | 14.8 |
| \$200 to \$299 | 95 | 24.7 |
| \$300 to \$499 | 110 | 28.6 |
| \$500 to \$749 | 32 | 8.3 |
| \$750 to \$999 | 0 | 0.0 |
| \$1,000 to \$1,499 | 1 | 0.3 |
| \$1,500 or more | 0 | 0.0 |
| No cash rent | 89 | 23.2 |

2000 Census Data
<http://factfinder.census.gov>
2/4/2010

| Value | Total | Percent |
|------------------------|-------|---------|
| Less than \$50,000 | 488 | 53.0 |
| \$50,000 to \$99,999 | 361 | 39.2 |
| \$100,000 to \$149,999 | 55 | 6.0 |
| \$150,000 to \$199,999 | 9 | 1.0 |
| \$200,000 to \$299,999 | 8 | 0.9 |

2000 Census Data
<http://factfinder.census.gov>
2/4/2010

Foreclosure

| | 2006 | 2007 | 2008 | 2009 | 2010 |
|---------------------|------|------|------|------|------|
| Foreclosure Filings | 13 | 8 | 4 | 11 | 10 |
| Foreclosure Sales | 9 | 7 | 0 | 5 | 6 |

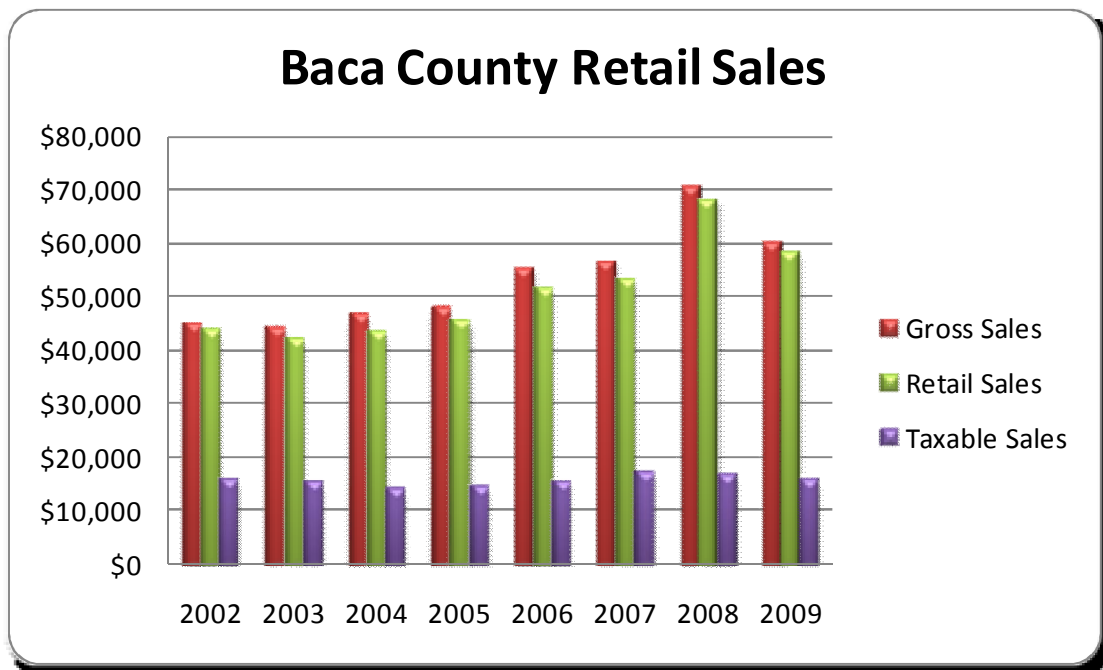
<http://www.dola.state.co.us/cdh/researchers/index.htm#foreclosure>
3/16/2011

Retail Sales

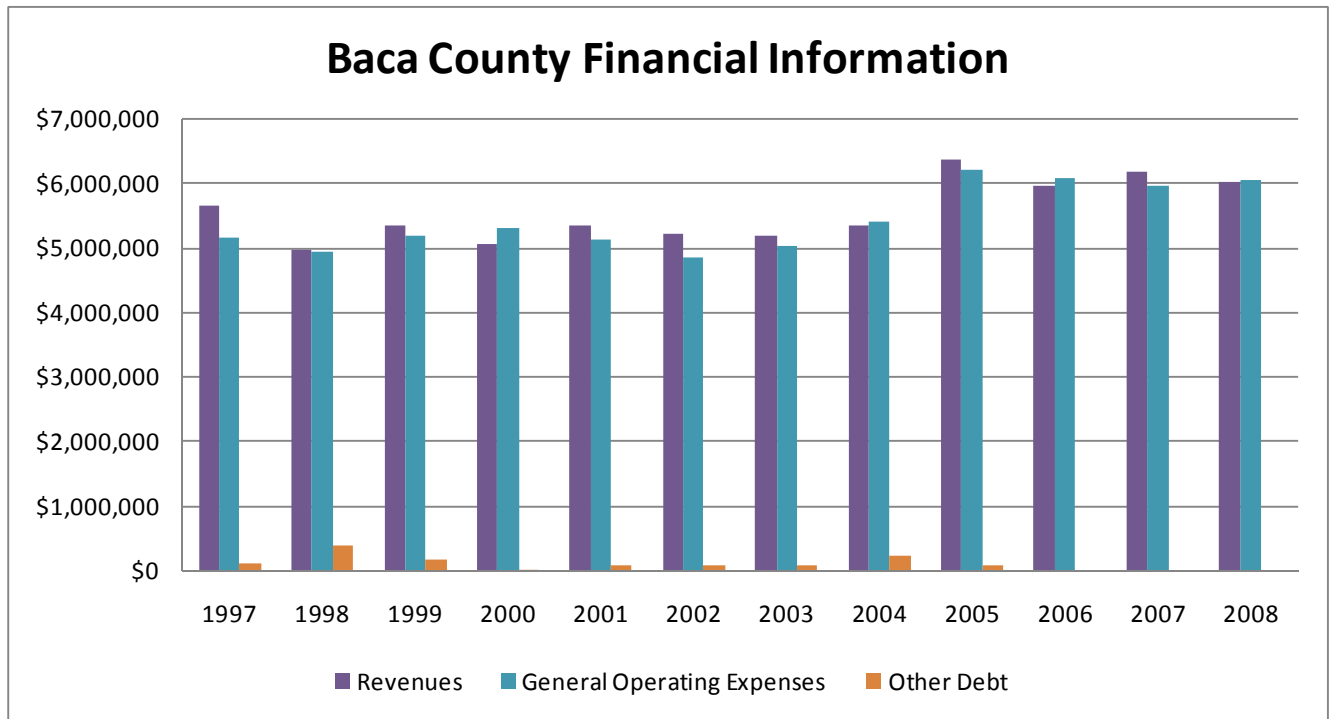
In thousands of dollars

| Year | Number of Returns | Gross Sales | Retail Sales | Taxable Sales | Net Tax |
|------|-------------------|-------------|--------------|---------------|---------|
| 2002 | 2,180 | \$45,113 | \$43,847 | \$15,894 | \$446 |
| 2003 | 2,144 | \$44,420 | \$42,204 | \$15,656 | \$441 |
| 2004 | 2,214 | \$46,895 | \$43,729 | \$14,214 | \$403 |
| 2005 | 2,464 | \$48,031 | \$45,723 | \$14,601 | \$412 |
| 2006 | 2,670 | \$55,430 | \$51,684 | \$15,647 | \$439 |
| 2007 | 2,587 | \$56,915 | \$53,452 | \$17,272 | \$484 |
| 2008 | 2,711 | \$70,647 | \$68,069 | \$16,656 | \$467 |
| 2009 | 2,780 | \$60,081 | \$58,532 | \$15,968 | \$452 |

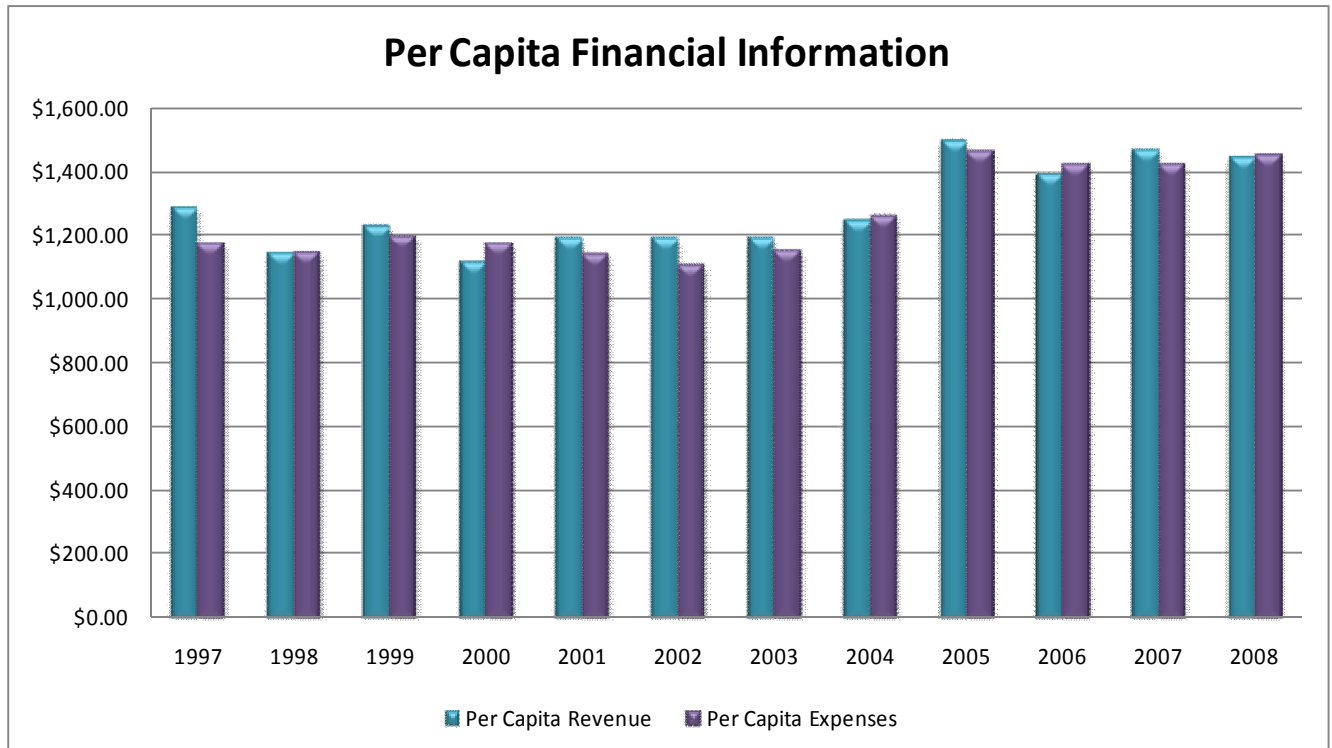
Dept. of Revenue
<http://www.colorado.gov>
 7/8/2010



Baca County Financial Information



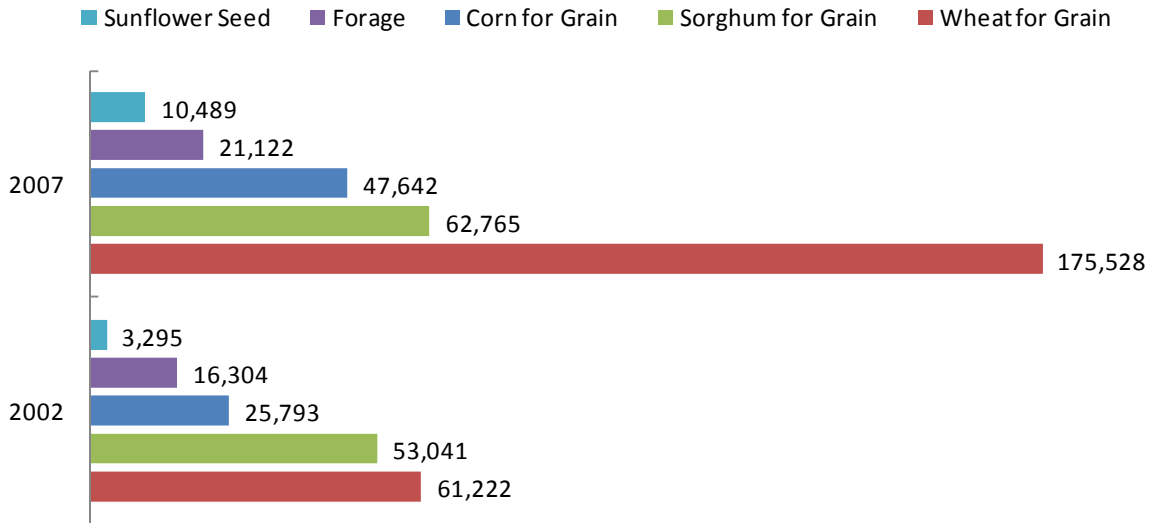
Colorado Division of Local Government
<http://www.dola.state.co.us/cedis.html>
 10/19/2010



Agriculture

In 2007, Baca County had 1,300,876 acres of agricultural land. There are 777 farms, with an average of 1,674 acres. According to the 2007 Agricultural Census, Baca County's largest crop harvested is wheat used for grain and top livestock is cattle.

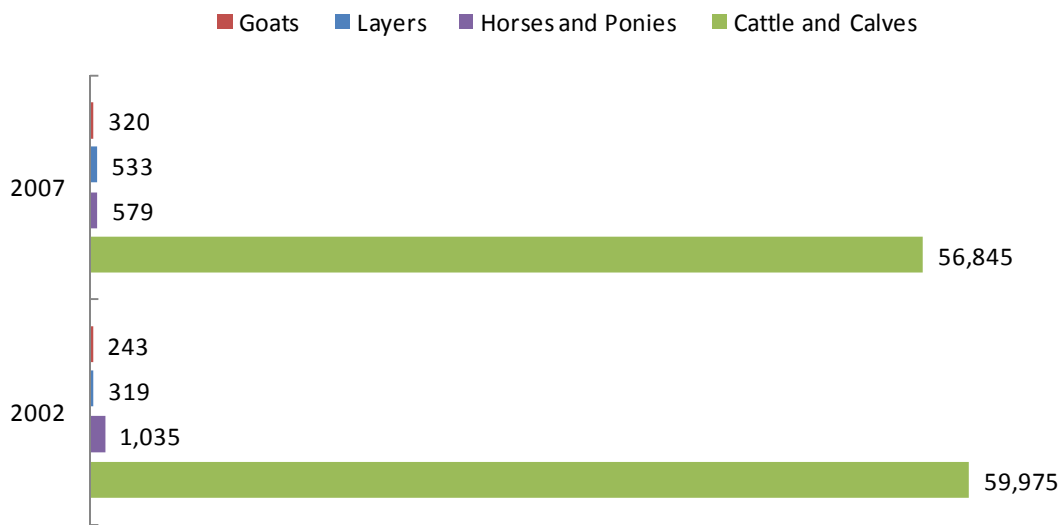
Top Crops Harvested In Acres



www.agcensus.usda.gov
10/1/2009

Out of sixty four counties in Colorado, Baca County was ranked first in production for Sorghum for Grain, fifth for Sunflower Seed, sixth for Wheat and eighth for Corn.

Top Livestock Inventory-Quantity



Out of sixty four counties in Colorado, Baca County ranked eighth in Hogs and Pigs and tenth in Cattle and Calves.

Taxes

Colorado sales and use tax is 2.9%. Baca County does not have a county sales or lodging tax.

2009 Property Tax Revenues

| County | Valuation | Levy | Revenue |
|-------------------------|--------------|--------|-----------|
| General Fund | \$76,223,242 | 12.815 | \$976,801 |
| Road & Bridge | | 1.5 | \$114,335 |
| Social Services | | 1.5 | \$114,335 |
| Capital Expenditure | | 5.5 | \$419,228 |
| Contingency | | 0 | \$0 |
| Cities and Towns | | | |
| Campo | \$187,871 | 22.27 | \$4,184 |
| Pritchett | \$384,319 | 33.08 | \$12,713 |
| Springfield | \$5,648,910 | 21.46 | \$121,226 |
| Two Buttes | \$325,714 | 10.227 | \$3,331 |
| Vilas | \$128,011 | 40.299 | \$5,159 |
| Walsh | \$1,629,016 | 51.374 | \$83,689 |
| Fire Districts | | | |
| Two Buttes Fire | \$4,090,065 | 1.502 | \$6,144 |
| Other Districts | | | |
| Prowers Hospital | \$39 | 6.723 | \$0 |
| General | \$39 | 2.723 | \$0 |
| Bond | \$39 | 4.00 | \$0 |
| SE Colorado Hospital | \$39,448,305 | 7.00 | \$276,138 |
| Walsh District Hospital | \$36,774,937 | 10 | \$367,749 |
| Campo Cemetery | \$10,844,009 | 0.17 | \$1,843 |
| Minneapolis Cemetery | \$2,361,977 | 0.393 | \$928 |
| Springfield Cemetery | \$28,835,991 | 1.047 | \$30,191 |
| Stonington Cemetery | \$6,369,388 | 0.944 | \$6,013 |
| Two Buttes Cemetery | \$2,394,186 | 1.105 | \$2,646 |
| Vilas Cemetery | \$6,369,860 | 0.972 | \$6,192 |
| Walsh Cemetery | \$8,414,428 | 1 | \$8,414 |
| Baca Pest Control | \$33,685,152 | 1.341 | \$45,172 |
| Campo Recreation | \$11,737,187 | 0.698 | \$8,193 |
| Springfield Recreation | \$18,792,860 | 3.249 | \$61,058 |
| Two Buttes Recreation | \$2,394,186 | 3.29 | \$7,877 |
| Vilas Recreation | \$5,702,371 | 1.987 | \$11,331 |
| Walsh Recreation | \$27,966,459 | 2.231 | \$62,393 |
| School Districts | | | |
| Walsh RE-1 | \$28,841,728 | 19.301 | \$556,674 |
| Pritchett RE-3 | \$9,630,179 | 18.805 | \$181,096 |
| Springfield RE-4 | \$20,311,776 | 27.277 | \$554,044 |
| Vilas RE-5 | \$5,702,371 | 27.002 | \$153,975 |
| Campo RE-6 | \$11,737,187 | 23.941 | \$281,000 |

Dept. of Local Affairs
10/28/2010

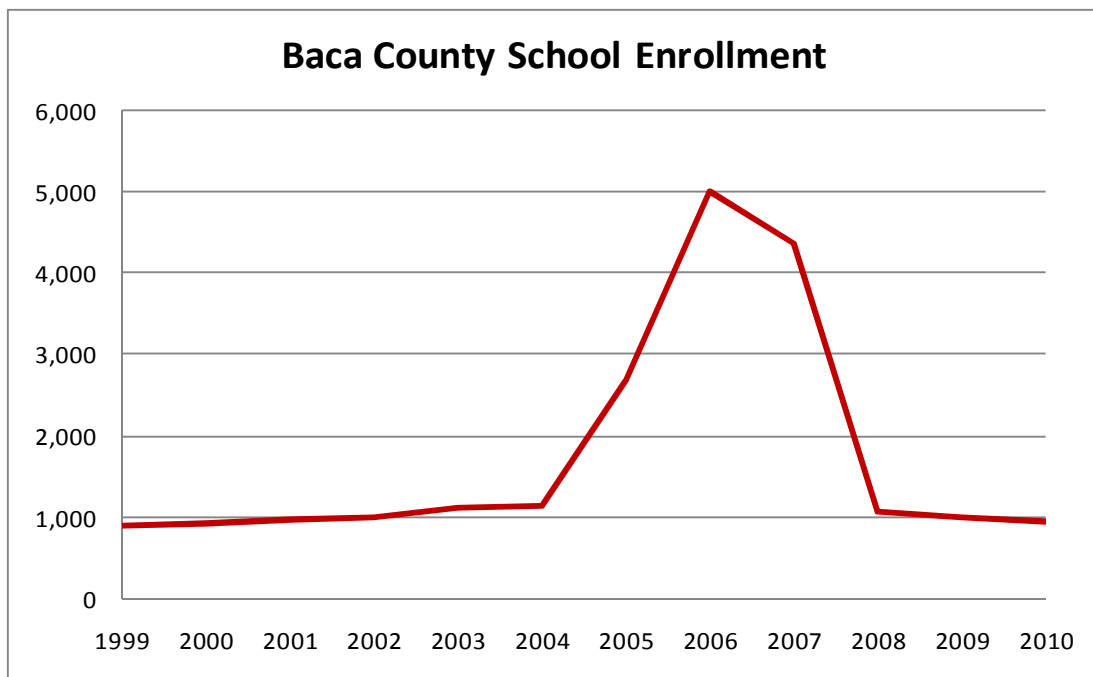
Education

Enrollment

| | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 |
|------------------|------------|------------|------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|
| Campo R-6 | 91 | 87 | 90 | 77 | 73 | 75 | 52 | 64 | 48 | 54 | 49 | 58 |
| Springfield RE-4 | 374 | 364 | 384 | 366 | 342 | 341 | 330 | 294 | 305 | 304 | 300 | 292 |
| Walsh RE-1 | 249 | 238 | 253 | 225 | 231 | 204 | 170 | 156 | 156 | 155 | 167 | 178 |
| Pritchett RE-3 | 91 | 80 | 74 | 65 | 73 | 77 | 77 | 71 | 70 | 72 | 72 | 66 |
| Vilas RE-5 | 93 | 149 | 168 | 258 | 385 | 448 | 2,044 | 4,424 | 3,789 | 487 | 415 | 354 |
| Total | 898 | 918 | 969 | 991 | 1104 | 1145 | 2673 | 5009 | 4368 | 1072 | 1003 | 948 |

Number of Graduates

| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
|------------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|------------|------------|
| Campo R-6 | 9 | 11 | 6 | 8 | 7 | 11 | 9 | 4 | 5 | 6 |
| Springfield RE-4 | 28 | 38 | 16 | 20 | 30 | 19 | 25 | 17 | 24 | 17 |
| Walsh RE-1 | 12 | 18 | 20 | 15 | 19 | 24 | 14 | 5 | 5 | 11 |
| Pritchett RE-3 | 6 | 8 | 4 | 2 | 8 | 4 | 6 | 6 | 3 | 4 |
| Vilas RE-5 | 8 | 13 | 14 | 23 | 32 | 11 | 72 | 162 | 113 | 77 |
| Total | 63 | 88 | 60 | 68 | 96 | 69 | 126 | 194 | 150 | 115 |



Education

Graduation Rate

| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
|------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|
| Campo R-6 | 100.0 | 100.0 | 85.7 | 100.0 | 100.0 | 100.0 | 90.0 | 80.0 | 100.0 | 75.0 |
| Springfield RE-4 | 87.5 | 97.4 | 94.1 | 87.0 | 100.0 | 95.0 | 92.6 | 89.5 | 88.9 | 94.4 |
| Walsh RE-1 | 100.0 | 94.7 | 90.9 | 88.2 | 95.0 | 96.0 | 100.0 | 100.0 | 100.0 | 84.6 |
| Pritchett RE-3 | 85.7 | 88.9 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 85.7 | 100.0 | 80.0 |
| Vilas RE-5 | 80.0 | 61.9 | 48.3 | 54.8 | 53.3 | 100.0 | 48.6 | 35.8 | 17.4 | 12.0 |

Drop Out Rate

| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
|------------------|------|------|------|------|------|------|------|------|------|------|
| Campo R-6 | 0.0 | 2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.9 | 0.0 | 3.6 |
| Springfield RE-4 | 0.5 | 0.0 | 2.2 | 0.6 | 2.9 | 0.6 | 1.3 | 1.4 | 1.3 | 0.0 |
| Walsh RE-1 | 0.8 | 0.8 | 0.8 | 0.9 | 1.0 | 0.0 | 0.0 | 1.6 | 0.0 | 1.1 |
| Pritchett RE-3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.9 |
| Vilas RE-5 | 4.7 | 0.8 | 26.7 | 0.6 | 14.6 | 27.1 | 4.7 | 15.0 | 19.0 | 17.2 |

www.cde.state.co.us
1/13/2011

Crime

| Offense | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
|-----------------------------|------|------|------|------|------|------|------|------|------|------|
| Arson | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Assault | 4 | 3 | 1 | 7 | 6 | 7 | 4 | 9 | 2 | 8 |
| Burglary | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 |
| Disorderly Conduct | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 0 | 0 |
| Drug Violations | 0 | 4 | 2 | 0 | 3 | 4 | 3 | 0 | 0 | 5 |
| DUI | 1 | 1 | 0 | 0 | 20 | 9 | 0 | 2 | 0 | 8 |
| Forgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fraud | 2 | 0 | 0 | 0 | 0 | 3 | 1 | 1 | 0 | 0 |
| Larceny/Theft | 0 | 0 | 0 | 2 | 0 | 1 | 2 | 1 | 0 | 0 |
| Motor Vehicle Theft | 1 | 0 | 1 | 2 | 1 | 1 | 0 | 0 | 0 | 3 |
| Murder/Manslaughter | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Non-Violent Family Offenses | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Offenses | 2 | 1 | 12 | 2 | 68 | 39 | 15 | 11 | 0 | 24 |
| Rape | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Robbery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sex Offenses | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Stolen Property | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| Vandalism | N/A | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Weapons | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 |

Colorado Bureau of Investigation

http://cbi.state.co.us/dr/docs_reports.asp

7/2/2010

Hospital

Southeast Colorado Hospital District

373 East Tenth Street

Springfield, CO 81073

Phone: 719-523-4501

Website: www.sechosp.org

Medicare Provider ID: 61311

Total Staffed Beds: 71

| As of May | 2009 | 2010 |
|---------------------|--------------|--------------|
| Patient Revenue: | \$14,206,721 | \$13,898,973 |
| Total Discharges: | 361 | 261 |
| Total Patient Days: | 22,155 | 22,393 |

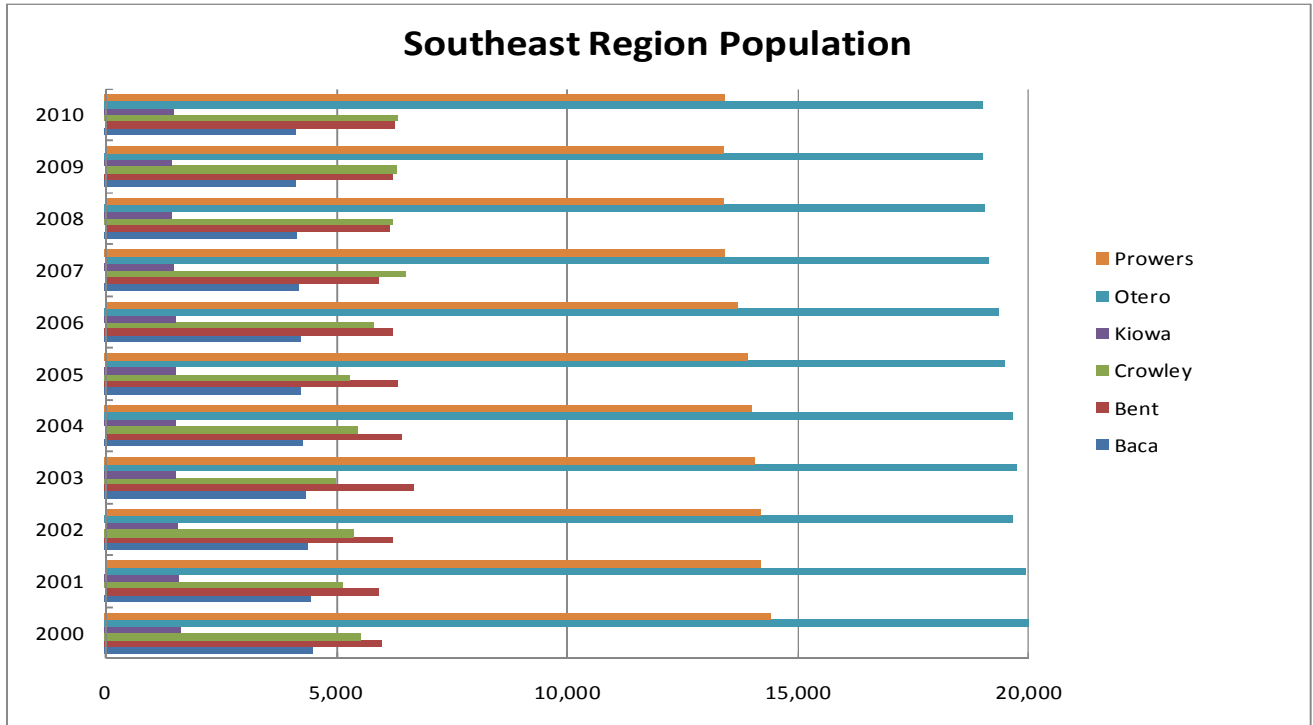
American Hospital Directory

www.ahd.com

6/29/2010

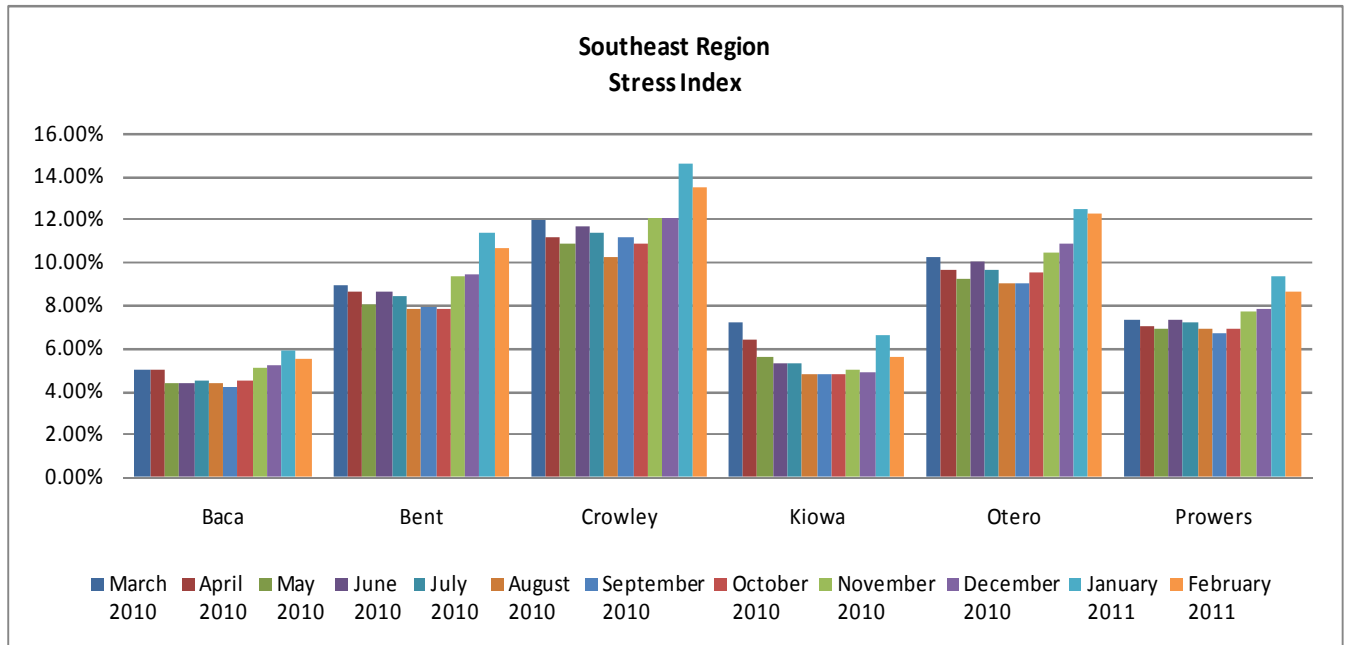
In The Region

Population



State Demography Office-DOLA
http://www.dola.state.co.us/demog_webapps/profile_county
 1/11/2011

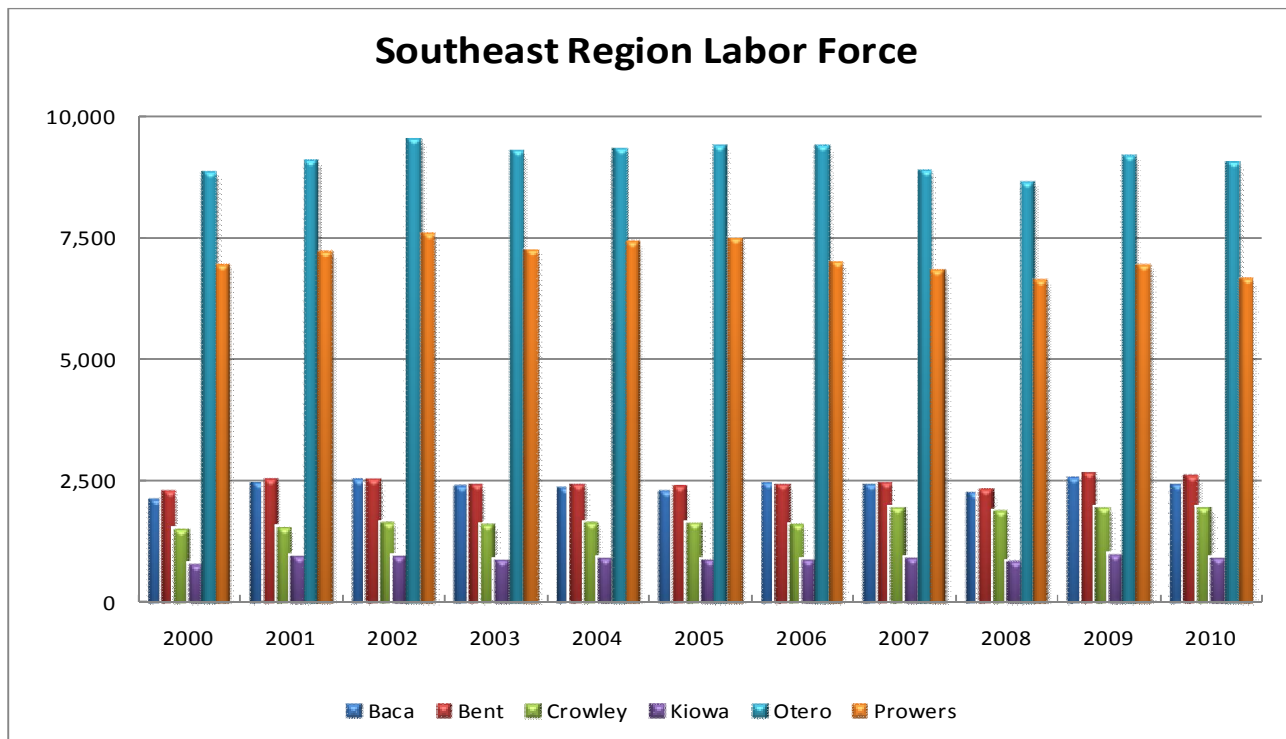
Stress Index



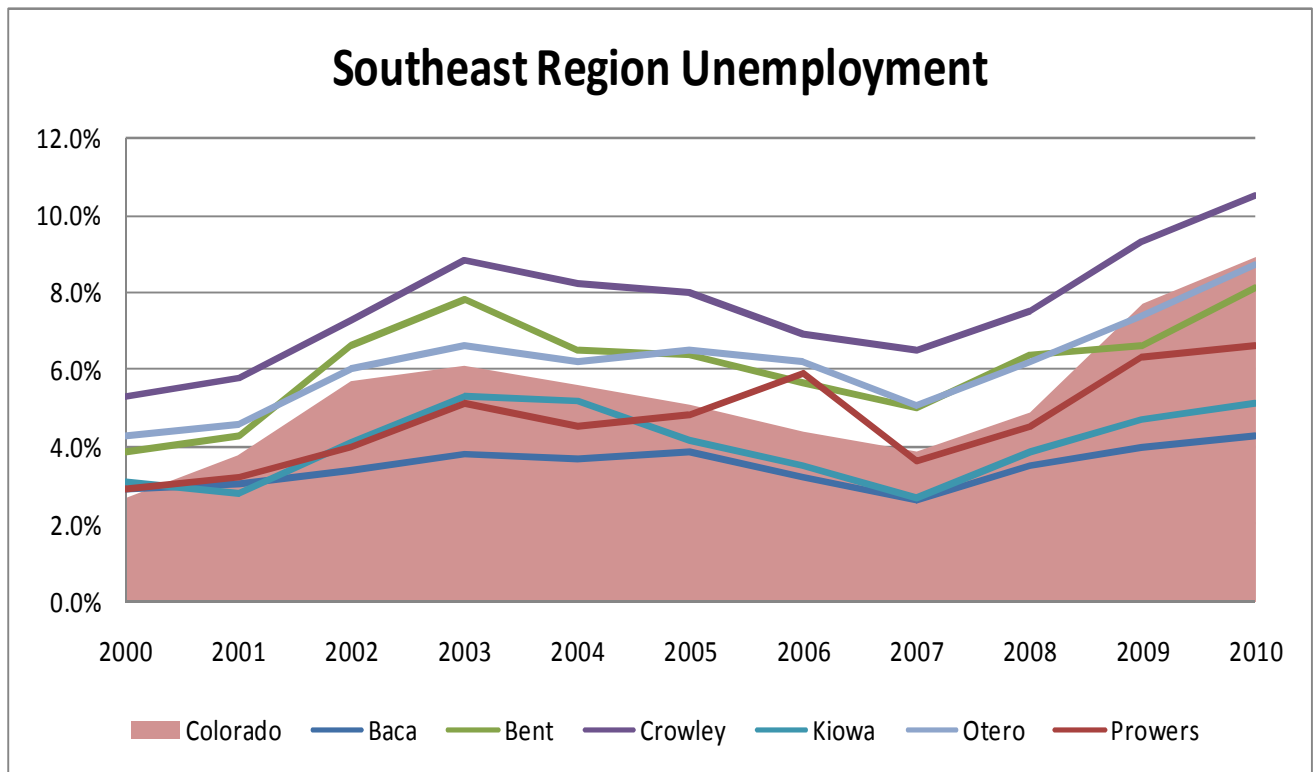
Stress Index Methodology:

The three rates were converted from percentages to decimal values between 0 and 1 before consolidating in the following calculation:
 $[1 - ((1 - \text{unemployment rate}) \times (1 - \text{foreclosure rate}) \times (1 - \text{bankruptcy rate}))] \times 100$
 Associated Press Economic Stress Index
http://hosted.ap.org/specials/interactives/_national/stress_index/
 2/11/2011

Labor Force

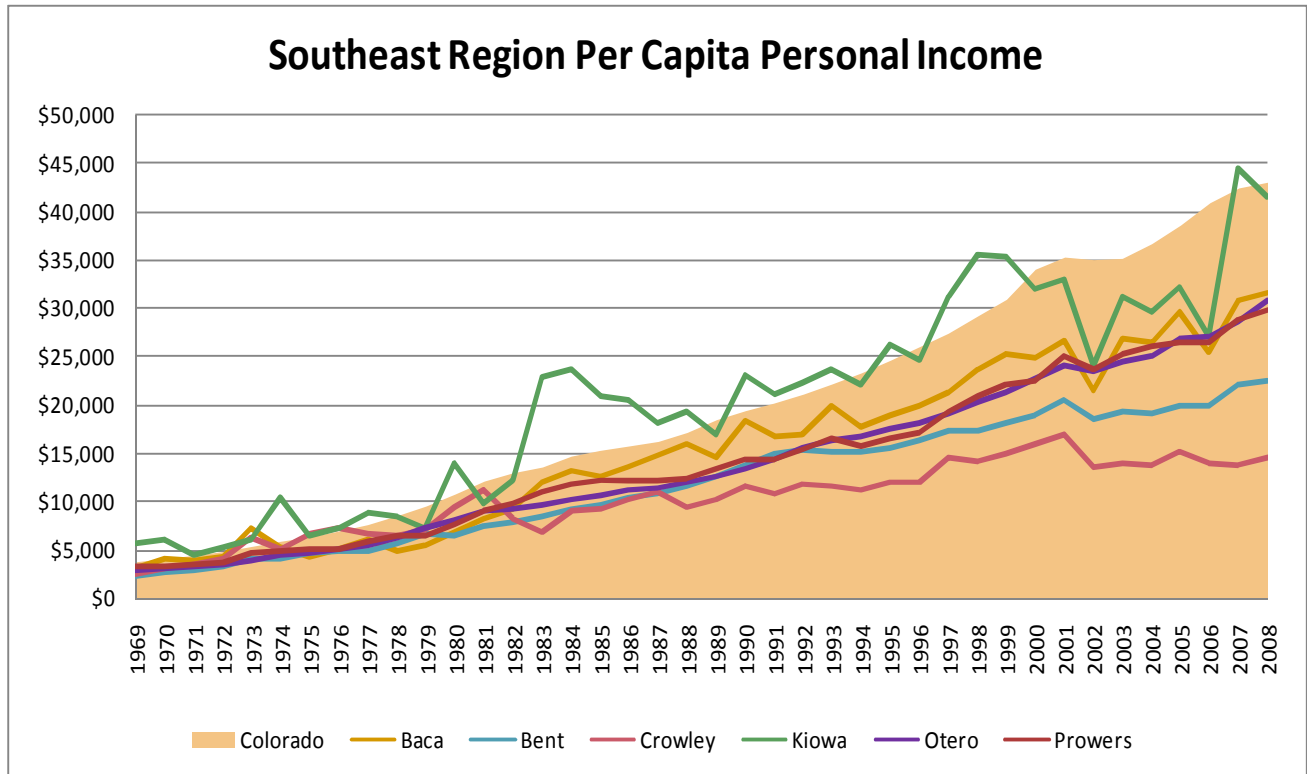


Colorado Workforce/LMI Gateway
<http://lmi.gateway.coworkforce.com>
 3/17/11



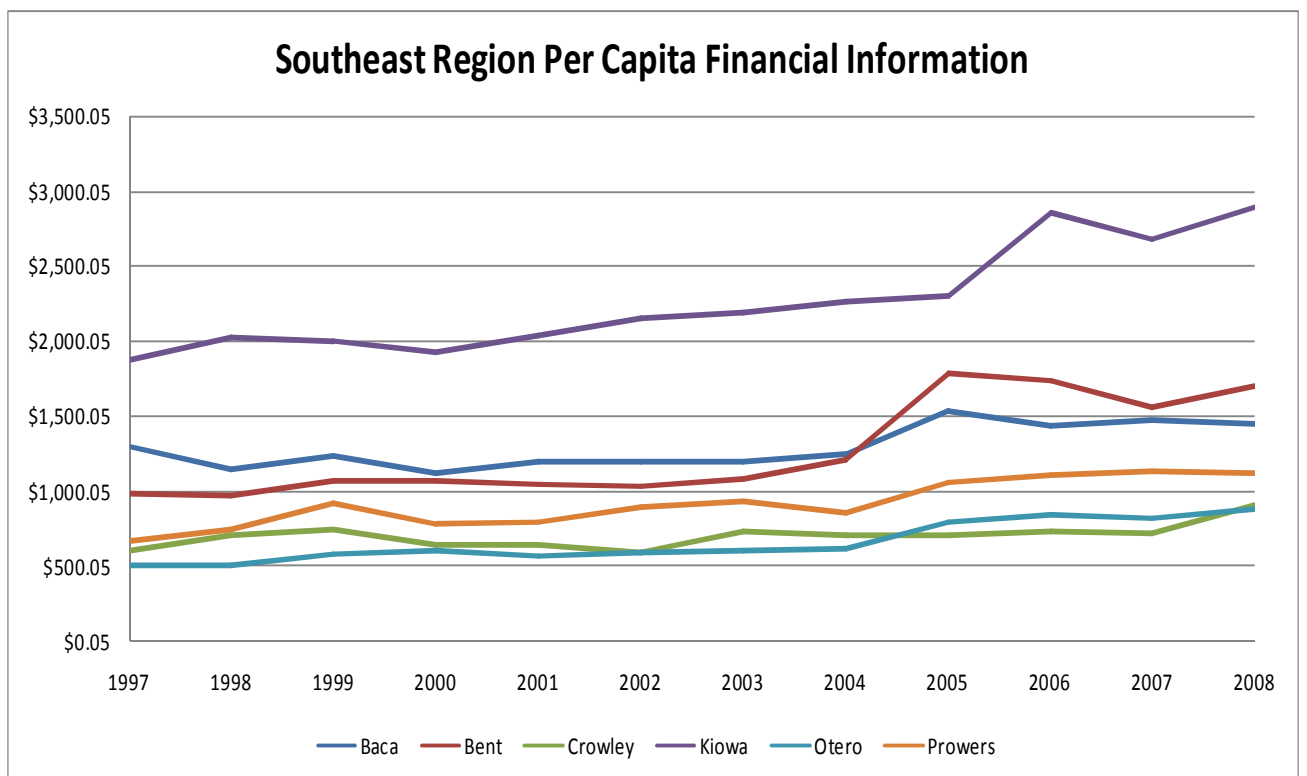
Colorado Workforce/LMI Gateway
<http://lmi.gateway.coworkforce.com>
 3/17/11

Income



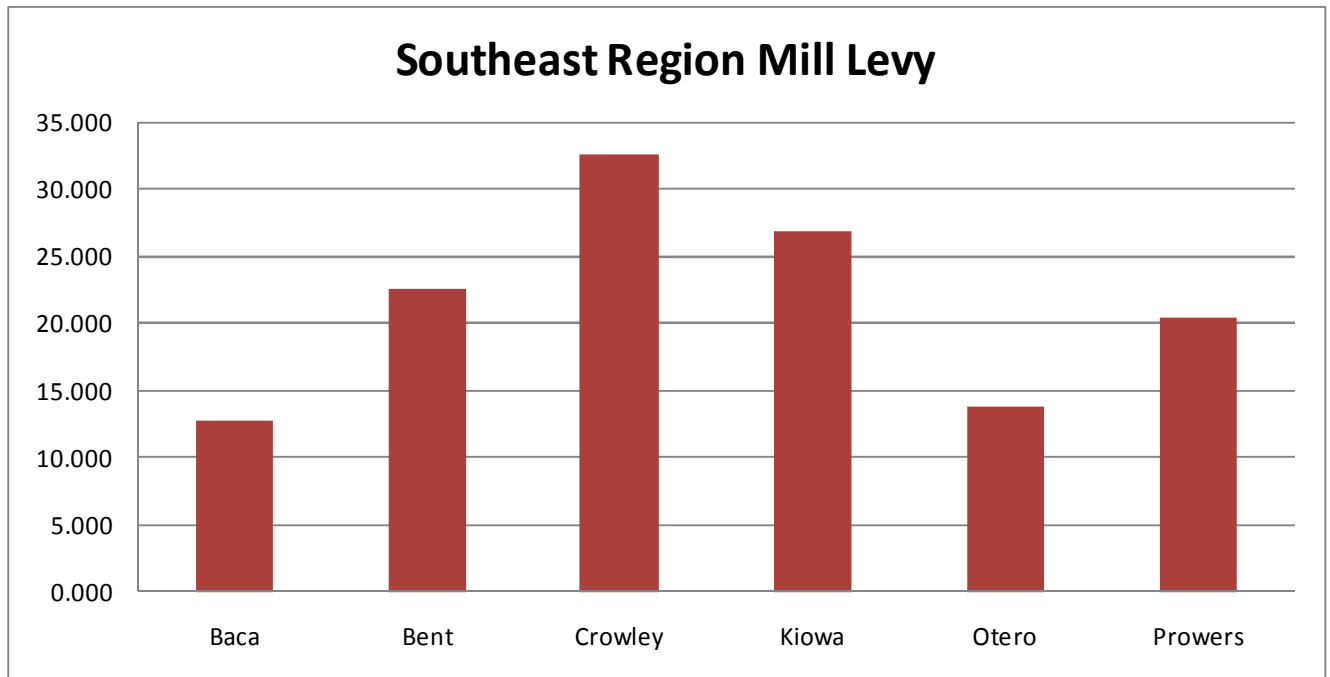
Bureau of Economic Analysis
1/11/2011

General Revenue Income



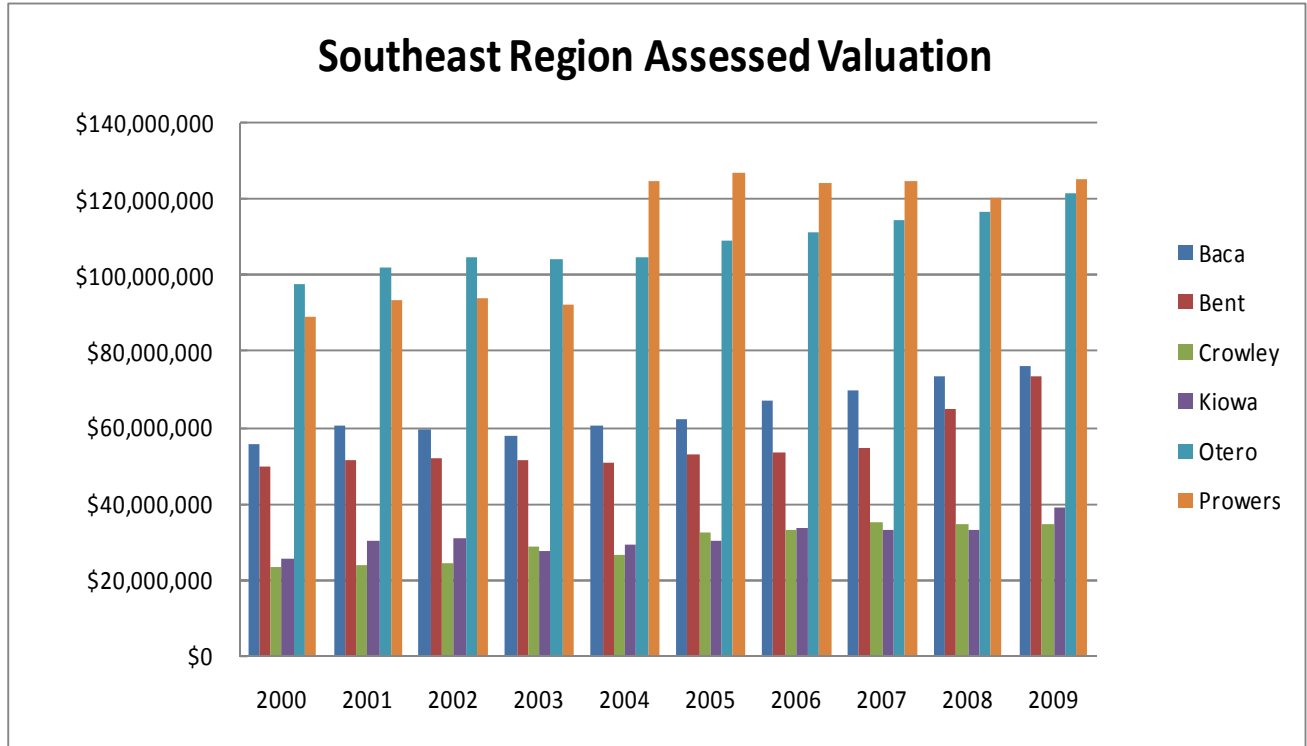
Colorado Division of Local Government
<http://www.dola.state.co.us/cedis.html>
10/19/2010

Mill Levy



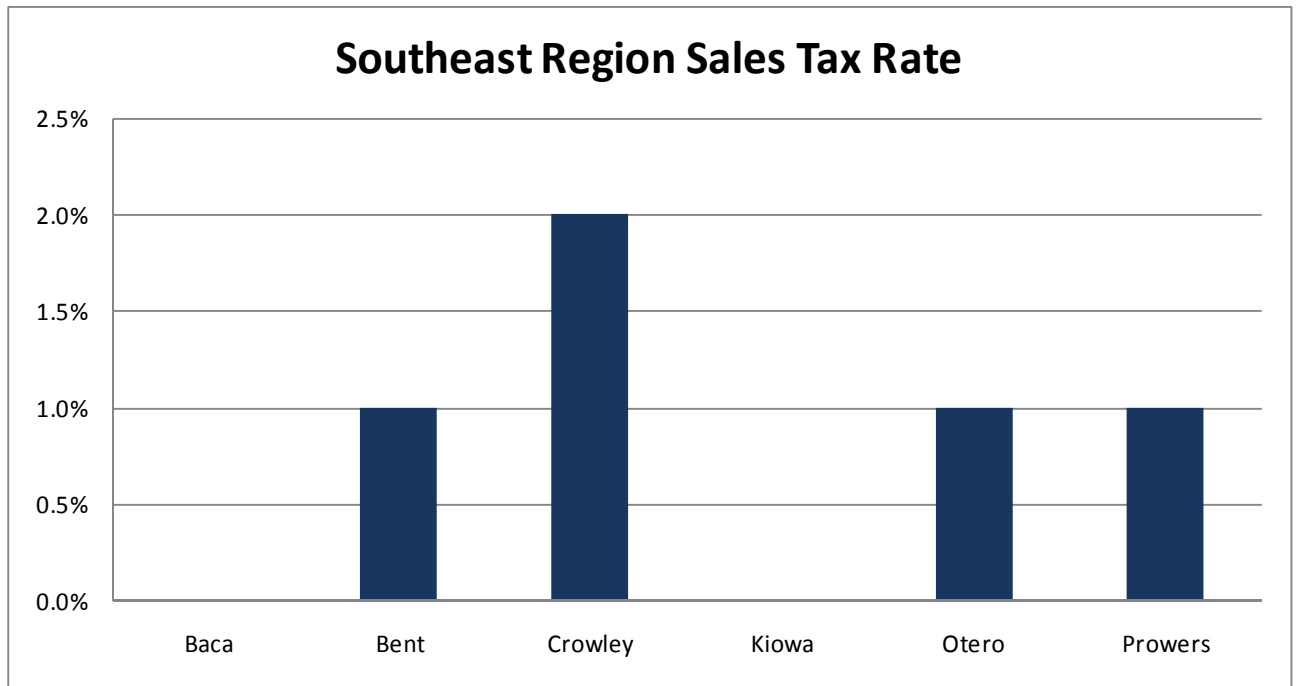
Dept. of Local Affairs
9/30/2010

Assessed Valuation



Dept. of Local Affairs
9/30/2010

Sales Tax Rate



Dept. of Revenue
7/28/2010